

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

May 19, 2003

TO: Honorable Carlos Uresti, Chair, House Committee on Human Services

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB1038 by Barrientos (Relating to the transfer of the Communities In Schools program.), **As Engrossed**

No fiscal implication to the State is anticipated.

The bill would transfer administration of the Communities in Schools Program to the Texas Education Agency (TEA). As a significant part of the funding for the program currently is a set-aside from the Foundation School Program, TEA does not anticipate any significant net implications for agency or state expenditures as a result of the transfer.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 530 Department of Protective and Regulatory Services, 701 Central Education Agency

LBB Staff: JK, EB, CT, UP, JGM