

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**April 30, 2003**

**TO:** Honorable Florence Shapiro, Chair, Senate Committee on Education

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: SB1038** by Barrientos (Relating to the transfer of the Communities In Schools program.),  
**Committee Report 1st House, Substituted**

**No fiscal implication to the State is anticipated.**

The bill would transfer administration of the Communities in Schools Program to the Texas Education Agency (TEA). As a significant part of the funding for the program currently is a set-aside from the Foundation School Program, TEA does not anticipate any significant net implications for agency or state expenditures as a result of the transfer.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 530 Department of Protective and Regulatory Services, 701 Central Education Agency  
**LBB Staff:** JK, CT, UP, JGM