

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

April 7, 2003

TO: Honorable Leticia Van de Putte, Chair, Senate Committee on Veteran Affairs & Military Installations

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB1237 by Estes (Relating to additional fees assessed against institutions licensed under Chapter 242, Health and Safety Code.), **Committee Report 1st House, Substituted**

No significant fiscal implication to the State is anticipated.

The bill would exempt veterans homes from trustee fund assessments. The Department of Human Services (DHS) indicated that there are 4 veteran's homes each with 160 beds. DHS estimated that with the current trustee fund assessment of \$12 per bed the reduction in revenue accruing to the trustee fund within the Comptroller of Public Accounts would be \$7,680 per year.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 324 Department of Human Services

LBB Staff: JK, WK, KF, ML