

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

May 4, 2003

TO: Honorable Teel Bivins, Chair, Senate Committee on Finance

FROM: John Keel, Director, Legislative Budget Board

IN RE: **SB1861** by Bivins (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1861, As Introduced: a negative impact of (\$1,926,516) through the biennium ending August 31, 2005.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1	Appropriation out of <i>General Revenue Dedicated Accounts</i>	Appropriation out of <i>Other State Funds</i>	Appropriation out of <i>FEDERAL FUNDS</i> 555
2004	\$1,926,516	\$131,895	\$307,821	\$956,819
2005	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	(\$1,926,516)
2005	\$0
2006	\$0
2007	\$0
2008	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>GENERAL REVENUE FUND</i> 1	Probable Savings/ (Cost) from <i>General Revenue Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>Other State Funds</i>	Probable Savings/ (Cost) from <i>FEDERAL FUNDS</i> 555
2004	(\$1,926,516)	(\$131,895)	(\$307,821)	(\$956,819)
2005	\$0	\$0	\$0	\$0
2006	\$0	\$0	\$0	\$0
2007	\$0	\$0	\$0	\$0
2008	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations from the General Revenue Fund, various dedicated accounts in the General Revenue Fund, and other state and federal funds to pay miscellaneous claims and judgments against the state.

Methodology

The cost to the General Revenue Fund, dedicated accounts, and other state funds is the increased appropriation authority in fiscal year 2004 to pay the specific claims and judgments that would be settled.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JK, JO, SD, WP