

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

May 6, 2003

TO: Honorable Teel Bivins, Chair, Senate Committee on Finance

FROM: John Keel, Director, Legislative Budget Board

IN RE: **SB1861** by Bivins (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **Committee Report 1st House, Substituted**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB1861, Committee Report 1st House, Substituted: a negative impact of (\$1,170,631) through the biennium ending August 31, 2005.

Appropriations:

Fiscal Year	Appropriation out of GENERAL REVENUE FUND 1	Appropriation out of General Revenue Dedicated Accounts	Appropriation out of Other State Funds	Appropriation out of FEDERAL FUNDS 555
2004	\$1,170,631	\$184,870	\$307,821	\$712,178
2005	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	(\$1,170,631)
2005	\$0
2006	\$0
2007	\$0
2008	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from GENERAL REVENUE FUND 1	Probable Savings/ (Cost) from General Revenue Dedicated Accounts	Probable Savings/ (Cost) from Other State Funds	Probable Savings/ (Cost) from FEDERAL FUNDS 555
2004	(\$1,170,631)	(\$184,870)	(\$307,821)	(\$712,178)
2005	\$0	\$0	\$0	\$0
2006	\$0	\$0	\$0	\$0
2007	\$0	\$0	\$0	\$0
2008	\$0	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations from the General Revenue Fund, various dedicated accounts in the General Revenue Fund, and other state and federal funds to pay miscellaneous claims and judgments against the state.

**Methodology**

The cost to the General Revenue Fund, dedicated accounts, and other state funds is the increased appropriation authority in fiscal year 2004 to pay the specific claims and judgments that would be settled.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

**LBB Staff:** JK, JO, SD, WP