

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

April 29, 2003

TO: Honorable Teel Bivins, Chair, Senate Committee on Finance

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB1864 by Bivins (Relating to statutory authority to reduce appropriations made by the legislature to certain governmental entities.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would amend the Government Code and the Alcoholic Beverage Code by requiring the Adjutant General's Department to reduce expenditures by instituting measures to receive as much federal funds as possible while implementing cost-saving measures. The bill would exempt the Criminal Justice Policy Council from annual audit requirements. Additionally, the bill would strike the statutory requirement that the Texas Alcoholic Beverage Commission set fee and surcharge levels equal to appropriations. Any net gain to General Revenue would depend on the level of legislative appropriations to the Alcoholic Beverage Commission.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 401 Adjutant General's Department, 410 Criminal Justice Policy Council, 458 Alcoholic Beverage Commission

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