By: Ogden S.B. No. 1

A BILL TO BE ENTITLED

1 AN ACT

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2 appropriating money for the support of state government.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. The several sums of money herein specified, or so much thereby as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the support, maintenance, or improvement of the Texas Education Agency.

TEXAS EDUCATION AGENCY

10		For the Years Ending			
11		August 31, 2006 August 31, 2007			
12	Method of Financing:				
13	General Revenue Fund				
14	General Revenue Fund	\$ 365,640,734	\$ 366,318,466		
15	Available School Fund No. 002, estimated	1,271,000,000	1,622,000,000		
16	State Textbook Fund No. 003, estimated	19,457,832	1,971,597		
17	Foundation School Fund No. 193, estimated	8,556,398,505	7,979,015,981		
18 19	Certification and Assessment Fees (General Revenue Fund)	18,359,121	18,378,121		
20 21	GR MOE for Temporary Assistance for Needy Families	2,000,000	2,000,000		
22	Lottery Proceeds, estimated	1,045,000,000	1,046,000,000		
23	Subtotal, General Revenue Fund	\$ 11,277,856,192	\$ 11,035,684,165		
24	General Revenue Fund - Dedicated				
25	Telecommunications Infrastructure Fund No. 345	115,000,000	115,000,000		
26	Read to Succeed Account No. 5027	42,960	42,960		
27	Subtotal, General Revenue Fund - Dedicated	\$ 115,042,960	\$ 115,042,960		
28	Federal Funds				
29	Federal Funds	13,153,500	13,153,500		
30 31	Federal Health, Education and Welfare Fund No. 148	2,939,024,866	2,938,215,169		
32	Federal School Lunch Fund No. 171	1,058,000,000	1,104,000,000		
33	Subtotal, Federal Funds	\$ 4,010,178,366	\$ 4,055,368,669		

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State Highway Fund No. 006 50,000,000 50,000,000	1 2 3	Other Funds Appropriated Receipts (Redistributed Local	1,133,000,000	1,284,000,000	
Fermanent School Pund	З Д	Revenue), estimated	50 000 000	50,000,000	
Interagency Contracts	5				
Total, Method of Financing \$16,593,380,543 \$16,547,459,503					
Total, Method of Pinancing \$16,593,380,542 \$16,547,459,503	Ü	incoragono, concraces	131,030	110,7503	
Other Direct and Indirect Costs Appropriated Elsewhere in this Act \$ 1,340,119 \$ 1,319,693 This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium. Mumber of Pull-Time-Equivalents (FTE): 797.0 797.0 Schedule of Exempt Positions: Commissioner, Group 6 \$164,748 \$164,74	7	Subtotal, Other Funds	\$ 1,190,303,025	\$ 1,341,363,709	
Other Direct and Indirect Costs Appropriated Elsewhere in this Act \$ 1,340,119 \$ 1,319,693 This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium. Mumber of Pull-Time-Equivalents (FTE): 797.0 797.0 Schedule of Exempt Positions: Commissioner, Group 6 \$164,748 \$164,74					
### This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium. #### Number of Full-Time-Equivalents (FTE): 797.0 797.0 797.0 #### Schedule of Exempt Positions: ### Commissioner, Group 6 \$164,748 \$1	8	Total, Method of Financing	\$16,593,380,543	<u>\$16,547,459,503</u>	
### This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium. #### Number of Full-Time-Equivalents (FTE): 797.0 797.0 797.0 #### Schedule of Exempt Positions: ### Commissioner, Group 6 \$164,748 \$1	Q.	Other Direct and Indirect Costs Apprenaisted			
This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium. 14 Number of Full-Time-Equivalents (FTE): 797.0 797.0 15 Schedule of Exempt Positions: 16 Commissioner, Group 6 \$164,748 \$164,748 Executive Director, State Board for Educator 78,000 78,000 18 Certification, Group 3 19 Items of Appropriation: 20 A. Goal: PROGRAM LEADERSHIP 21 A.1.1. Strategy: FSP - EQUALIZED \$11,323,400,000 \$11,224,000,000 OPERATIONS Foundation School Program - Equalized Operations. 24 A.1.2. Strategy: FSP - EQUALIZED \$765,000,000 \$774,000,000 FACILITIES 25 Foundation School Program - Equalized 26 Facilities. 27 A.2.1. Strategy: STUDENT SUCCESS \$253,452,833 \$253,463,111 Strategy: Initiatives to Further Student Achievement. 30 A.2.2. Strategy: ACHIEVEMENT OF STUDENTS AT \$1,317,068,251 \$1,317,121,454 RTSK 31 RESOURCES FOR LOW-income and Other At-risk Students. 32 A.2.3. Strategy: STUDENTS WITH DISABILITIES \$961,715,519 \$961,715,519 Resources for Mentally/Physically Disabled Students. 33 A.2.4. Strategy: SCHOOL IMPROVEMENT & SUPPORT \$159,084,132 \$159,085,478 FGMS Grants for School and Program Improvement and Innovation. 34 A.2.5. Strategy: ADULT EDUCATION & FAMILY LITERACY \$74,894,091 \$74,894,091			\$ 1.340.119	\$ 1 319 693	
this agency's estimated total available funds for the biennium. Number of Full-Time-Equivalents (FTE): 797.0 797.0 797.0 Schedule of Exempt Positions: Commissioner, Group 6 \$164,748 \$164,748 Executive Director, State Board for Educator 78,000 78,000 78,000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.000 80.0000 80.000 80.000 80.0000 80.000 80.00000 80.00000 80.0000 80.0000 80.00000 80.0000 80.00000 80.00000 80.0000 80.0000 80	10	EISEWIEIE III CIIIS ACC	γ 1,5 1 0,115	ų 1,319,099	
Schedule of Exempt Positions: Commissioner, Group 6 \$164,748 \$164,748 Executive Director, State Board for Educator 78,000 78,000 78,000	12	this agency's estimated total available funds			
16	14	Number of Full-Time-Equivalents (FTE):	797.0	797.0	
16	15	Schedule of Exempt Positions:			
Executive Director, State Board for Educator		-	\$164,748	\$164,748	
18			• •		
A. Goal: PROGRAM LEADERSHIP A.1.1 Strategy: FSP - EQUALIZED \$ 11,323,400,000 \$ 11,224,000,000 22 OPERATIONS Foundation School Program - Equalized Operations. A.1.2 Strategy: FSP - EQUALIZED \$ 765,000,000 \$ 774,000,000 25 FACILITIES Foundation School Program - Equalized Facilities. A.2.1 Strategy: STUDENT SUCCESS \$ 253,452,833 \$ 253,463,111 28 A.2.1 Strategy: STUDENT SUCCESS \$ 253,452,833 \$ 253,463,111 29 Statewide Initiatives to Further Student Achievement. A.2.2 Strategy: ACHIEVEMENT OF STUDENTS AT \$ 1,317,068,251 \$ 1,317,121,454 22 RISK 33 Resources for Low-income and Other At-risk 34 Students. 35 A.2.3 Strategy: STUDENTS WITH DISABILITIES \$ 961,715,519 \$ 961,715,519 36 Resources for Mentally/Physically Disabled 37 Students. A.2.4 Strategy: SCHOOL IMPROVEMENT & SUPPORT \$ 159,084,132 \$ 159,085,478 PGMS Grants for School and Program Improvement and Innovation. A.2.5 Strategy: ADULT EDUCATION & FAMILY LITERACY \$ 74,894,091 \$ 74,894,091	18	·	·	•	
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Statewide Initiatives to Further Student Achievement. A.2.2. Strategy: ACHIEVEMENT OF STUDENTS AT \$ 1,317,068,251 \$ 1,317,121,454 RISK Resources for Low-income and Other At-risk Students. A.2.3. Strategy: STUDENTS WITH DISABILITIES \$ 961,715,519 \$ 961,715,519 Resources for Mentally/Physically Disabled Students. A.2.4. Strategy: SCHOOL IMPROVEMENT & SUPPORT \$ 159,084,132 \$ 159,085,478 PGMS Grants for School and Program Improvement and Innovation. A.2.5. Strategy: ADULT EDUCATION & FAMILY LITERACY \$ 74,894,091 \$ 74,894,091			\$ 253,452,833	\$ 253,463,111	
Achievement. A.2.2. Strategy: ACHIEVEMENT OF STUDENTS AT \$ 1,317,068,251 \$ 1,317,121,454 RISK Resources for Low-income and Other At-risk Students. A.2.3. Strategy: STUDENTS WITH DISABILITIES \$ 961,715,519 \$ 961,715,519 Resources for Mentally/Physically Disabled Students. A.2.4. Strategy: SCHOOL IMPROVEMENT & SUPPORT \$ 159,084,132 \$ 159,085,478 PCMS Grants for School and Program Improvement and Innovation. A.2.5. Strategy: ADULT EDUCATION & FAMILY 43 LITERACY \$ 74,894,091 \$ 74,894,091			, ,	. ,	
RESOURCES for Low-income and Other At-risk Students. A.2.3. Strategy: STUDENTS WITH DISABILITIES \$ 961,715,519 \$ 961,715,519 Resources for Mentally/Physically Disabled Students. A.2.4. Strategy: SCHOOL IMPROVEMENT & SUPPORT \$ 159,084,132 \$ 159,085,478 PGMS Grants for School and Program Improvement and Innovation. A.2.5. Strategy: ADULT EDUCATION & FAMILY LITERACY \$ 74,894,091 \$ 74,894,091					
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A.2.4. Strategy: SCHOOL IMPROVEMENT & SUPPORT \$ 159,084,132 \$ 159,085,478 PGMS Grants for School and Program Improvement and Innovation. A.2.5. Strategy: ADULT EDUCATION & FAMILY LITERACY \$ 74,894,091 \$ 74,894,091		<u> </u>			
PGMS Grants for School and Program Improvement and Innovation. A.2.5. Strategy: ADULT EDUCATION & FAMILY LITERACY \$ 74,894,091 \$ 74,894,091			4 150 004 100	4 150 005 450	
Grants for School and Program Improvement and Innovation. A.2.5. Strategy: ADULT EDUCATION & FAMILY LITERACY \$ 74,894,091 \$ 74,894,091			\$ 159,084,132	\$ 159,085,478	
41 Innovation. 42 A.2.5. Strategy: ADULT EDUCATION & FAMILY 43 LITERACY \$ 74,894,091 \$ 74,894,091					
42 A.2.5. Strategy: ADULT EDUCATION & FAMILY 43 LITERACY \$ 74,894,091 \$ 74,894,091					
43 LITERACY <u>\$ 74,894,091</u> <u>\$ 74,894,091</u>		A.2.5. Strategy: ADULT EDUCATION & FAMILY			
44 Total, Goal A: PROGRAM LEADERSHIP \$14,854,614,826 \$14,764,279,653	43		\$ 74,894,091	\$ 74,894,091	
	44	Total, Goal A: PROGRAM LEADERSHIP	\$14,854,614,826	\$14,764,279,653	

1				S	.B. No. 1
1 2	B. Goal: OPERATIONAL EXCELLENCE				
3	B.1.1. Strategy: ASSESSMENT & ACCOUNTABILITY				
4	SYSTEM	\$	61,207,441	\$	61,207,441
5 6	B.2.1. Strategy: EDUCATIONAL TECHNOLOGY	\$	42,220,916	\$	42,245,510
7	B.2.2. Strategy: SAFE SCHOOLS School Safety Programs and Education in	\$	56,696,728	\$	57,460,542
8	Disciplinary Programs.				
9	B.2.3. Strategy: CHILD NUTRITION PROGRAMS	\$ 1	,072,400,000	\$ 1	,118,400,000
10	B.2.4. Strategy: WINDHAM SCHOOL DISTRICT	\$	57,569,745	\$	57,569,745
11	Educational Resources for Prison Inmates.				
12	B.3.1. Strategy: IMPROVING TEACHER QUALITY	\$	372,311,979	\$	372,396,121
13 14	Funds for Teacher Training and Education Service Centers.				
15	B.3.2. Strategy: AGENCY OPERATIONS	\$	31,552,314	\$	31,653,501
16	B.3.3. Strategy: CENTRAL ADMINISTRATION	\$	10,337,833	\$	10,338,027
17	B.3.4. Strategy: INFORMATION SYSTEMS -		, ,		, ,
18	TECHNOLOGY	\$	16,025,761	\$	13,446,963
19	Total, Goal B: OPERATIONAL EXCELLENCE	\$ 1	,720,322,717	\$ 1	,764,717,850
20	·		<u> </u>		· · · · · · · · · · · · · · · · · · ·
21	C. Goal: EDUCATOR CERTIFICATION				
22 23	State Board for Educator Certification.				
23 24	C.1.1. Strategy: EDUCATOR QUALITY AND CREDENTIALING	\$	4,165,093	\$	4,165,093
25	Educator Credentialing and Educator	Y	4,103,033	Y	4,103,033
26	Preparation Program Review.				
27	C.1.2. Strategy: CERTIFICATION EXAM				
28	ADMINISTRATION	\$	10,381,994	\$	10,400,994
29 30	Educator Certification Exam Services.				
31	Estimated and nontransferable. C.1.3. Strategy: RETENTION, RECRUITMENT	\$	83 , 879	\$	83 , 879
32	Retention, Recruitment, and Continuing	Ą	03,079	Ą	03,079
33	Professional Development.				
34	C.1.4. Strategy: EDUCATOR PROFESSIONAL	\$	3,812,034	\$	3,812,034
35	CONDUCT				
36	Total, Goal C: EDUCATOR CERTIFICATION	\$	18,443,000	\$	18,462,000
37	Consideration and a contract of the contract o	¢1.C	F02 200 F42	Ċ1C	E47 450 502
37	Grand Total, TEXAS EDUCATION AGENCY	\$10	<u>,593,380,543</u>	\$10	<u>,547,459,503</u>
38	SECTION 2. For the purp	oses	of del	ineat	ing the
39	appropriation authority and expendi	iture	requirement	s for	the Texas
			_		
40	Education Agency for the 2006-07 b	ienni	um, the Legi	slati	ve Budget
41	Board is hereby directed to make	nece	essary adjus	stment	s to the
42	provisions above and to rider provi	ision	s contained	in Se	enate Bill
43	1, 79th Regular Session.				
44	SECTION 3. Appropriations ma	ade i	n Article IX	, Sec	. 13.18 of

S.B. No. 1

- 1 Senate Bill 1, 79th Regular Session, from the general revenue fund,
- 2 general revenue dedicated accounts, and general revenue related
- 3 funds are reduced by the amount of appropriations made in Section 1
- 4 of this Act from the same sources.
- 5 SECTION 4. EFFECTIVE DATE. This Act takes effect
- 6 immediately if it receives a vote of two-thirds of all the members
- 7 elected to each house, as provided by Section 39, Article III, Texas
- 8 Constitution. If this Act does not receive the vote necessary for
- 9 immediate effect, this Act takes effect on the 91st day after the
- 10 last day of the legislative session.