

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATURE 1st CALLED SESSION - 2005**

**July 5, 2005**

**TO:** Honorable Dianne White Delisi, Chair, House Committee on Public Health

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: HB66** by Delisi (Relating to the appropriation to the Department of State Health Services for trauma facility and emergency medical services activities.), **As Introduced**

<b>Estimated Two-year Net Impact to General Revenue Related Funds</b> for HB66, As Introduced: an impact of \$0 through the biennium ending August 31, 2007.
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**Appropriations:**

Fiscal Year	Appropriation out of <i>TRAUMA FACILITY AND EMS</i> 5111
2006	\$27,626,493
2007	\$48,575,493

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable (Cost) from <i>TRAUMA FACILITY AND EMS</i> 5111
2006	(\$27,626,493)
2007	(\$48,575,493)
2008	\$0
2009	\$0
2010	\$0

**Fiscal Analysis**

The bill would amend Rider 84 of the Department of State Health Services' bill pattern, Senate Bill 1, Seventy-ninth Legislature, Regular Session, to appropriate any amounts generated in General Revenue-Dedicated Account 5111 above \$31,792,507 in each year of the biennium.

## **Methodology**

The Comptroller of Public Accounts' Biennial Revenue Estimate for General Revenue-Dedicated Account 5111 is \$59,419,000 in 2006 and \$80,368,000 in 2007. The bill would appropriate to the agency any amounts generated above \$31,792,507 in each year. It is estimated that this would result in an appropriation to the agency of \$27,626,493 in 2006 and \$48,575,493 in 2007.

## **Local Government Impact**

No fiscal implication to units of local government is anticipated.

## **Source Agencies:**

**LBB Staff:** JOB, WP, SD, LW