

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATURE 1st CALLED SESSION - 2005**

**July 6, 2005**

**TO:** Honorable Steve Ogden, Chair, Senate Committee on Finance

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: SB1** by Ogden (Appropriating money for the support of state government.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB1, As Introduced: a negative impact of (\$22,313,540,357) through the biennium ending August 31, 2007.

**Appropriations:**

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> <b>1</b>	Appropriation out of <i>AVAILABLE SCHOOL FUND</i> <b>2</b>	Appropriation out of <i>STATE TEXTBOOK FUND</i> <b>3</b>	Appropriation out of <i>FOUNDATION SCHOOL FUND</i> <b>193</b>
2006	\$365,640,734	\$1,271,000,000	\$19,457,832	\$8,556,398,505
2007	\$366,318,466	\$1,622,000,000	\$1,971,597	\$7,979,015,981

Fiscal Year	Appropriation out of <i>CERTIF &amp; ASSESSMENT FEES</i> <b>751</b>	Appropriation out of <i>GR MOE FOR TANF</i> <b>759</b>	Appropriation out of <i>LOTTERY PROCEEDS</i> <b>902</b>	Appropriation out of <i>TELECOMMUNICATIONS INFRA FUND</i> <b>8345</b>
2006	\$18,359,121	\$2,000,000	\$1,045,000,000	\$115,000,000
2007	\$18,378,121	\$2,000,000	\$1,046,000,000	\$115,000,000

Fiscal Year	Appropriation out of <i>READ TO SUCCEED</i> <b>5027</b>	Appropriation out of <i>FEDERAL FUNDS</i> <b>555</b>	Appropriation out of <i>FED HEALTH ED WELF FD</i> <b>148</b>	Appropriation out of <i>FEDERAL SCHOOL LUNCH FUND</i> <b>171</b>
2006	\$42,960	\$13,153,500	\$2,939,024,866	\$1,058,000,000
2007	\$42,960	\$13,153,500	\$2,938,215,169	\$1,104,000,000

Fiscal Year	Appropriation out of <i>APPROPRIATED RECEIPTS</i> <b>666</b>	Appropriation out of <i>STATE HIGHWAY FUND</i> <b>6</b>	Appropriation out of <i>PERMANENT SCHOOL FUND</i> <b>44</b>	Appropriation out of <i>INTERAGENCY CONTRACTS</i> <b>777</b>
2006	\$1,133,000,000	\$50,000,000	\$6,851,389	\$451,636
2007	\$1,284,000,000	\$50,000,000	\$6,914,804	\$448,905

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	(\$11,277,856,192)
2007	(\$11,035,684,165)
2008	\$0
2009	\$0
2010	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings/ (Cost) from <i>GENERAL REVENUE FUND 1</i>	Probable Savings/ (Cost) from <i>AVAILABLE SCHOOL FUND 2</i>	Probable Savings/ (Cost) from <i>STATE TEXTBOOK FUND 3</i>	Probable Savings/ (Cost) from <i>FOUNDATION SCHOOL FUND 193</i>
2006	(\$365,640,734)	(\$1,271,000,000)	(\$19,457,832)	(\$8,556,398,505)
2007	(\$366,318,466)	(\$1,622,000,000)	(\$1,971,597)	(\$7,979,015,981)
2008	\$0	\$0	\$0	\$0
2009	\$0	\$0	\$0	\$0
2010	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>CERTIF &amp; ASSESSMENT FEES 751</i>	Probable Savings/ (Cost) from <i>GR MOE FOR TANF 759</i>	Probable Savings/ (Cost) from <i>LOTTERY PROCEEDS 902</i>	Probable Savings/(Cost) from <i>TELECOMMUNICATIONS INFRA FUND 8345</i>
2006	(\$18,359,121)	(\$2,000,000)	(\$1,045,000,000)	(\$115,000,000)
2007	(\$18,378,121)	(\$2,000,000)	(\$1,046,000,000)	(\$115,000,000)
2008	\$0	\$0	\$0	\$0
2009	\$0	\$0	\$0	\$0
2010	\$0	\$0	\$0	\$0

Fiscal Year	Probable Savings/ (Cost) from <i>READ TO SUCCEED 5027</i>	Probable Savings/ (Cost) from <i>Federal Funds</i>	Probable Savings/ (Cost) from <i>Other Funds</i>
2006	(\$42,960)	(\$4,010,178,366)	(\$1,190,303,025)
2007	(\$42,960)	(\$4,055,368,669)	(\$1,341,363,709)
2008	\$0	\$0	\$0
2009	\$0	\$0	\$0
2010	\$0	\$0	\$0

**Fiscal Analysis**

The bill would appropriate current law levels of funding to the Texas Education Agency (TEA) for agency operations during the 2006-07 biennium.

**Methodology**

The bill would appropriate to the Texas Education Agency \$11,278 million in General Revenue in 2006 and \$11,036 million in General Revenue in 2007. All Funds appropriations would be \$16,593 million in 2006 and \$16,547 million in 2007.

**Technology**

The bill would fund the computer and data systems of TEA at current levels for the 2006-07 biennium.

**Local Government Impact**

Local school districts would receive the bulk of funds from the appropriations contained in the bill, through the Foundation School Program, pass-throughs of federal funds, and other grant programs.

**Source Agencies:**

**LBB Staff:** JOB, UP, SD, JGM