

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATURE 3rd CALLED SESSION - 2006

May 2, 2006

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB117 by Pitts (Relating to appropriations to the adjutant general's department for military facilities duties.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB117, As Introduced: a negative impact of (\$2,517,322) through the biennium ending August 31, 2007.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1
2006	\$1,337,808
2007	\$1,179,514

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	(\$1,337,808)
2007	(\$1,179,514)
2008	\$0
2009	\$0
2010	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>GENERAL REVENUE FUND</i> 1
2006	(\$1,337,808)
2007	(\$1,179,514)
2008	\$0
2009	\$0
2010	\$0

Fiscal Analysis

The bill would appropriate \$2,517,322 to the Adjutant General's Department for the department to assume responsibilities of the Texas Military Facilities Commission.

The bill would take effect immediately upon enactment, assuming that it received the requisite two-thirds majority votes in both houses of the Legislature. Otherwise, it would take effect on 91st day after the last day of the legislative session.

Methodology

The \$2,517,322 General Revenue appropriation to the Adjutant General's Department for the Texas Military Facilities Commission would be \$1,337,808 in FY 2006 and \$1,179,514 in FY 2007.

This analysis assumes immediate effect.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JOB, SD, MS, EB