

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATURE 3rd CALLED SESSION - 2006

May 2, 2006

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB118 by Pitts (Relating to appropriating money to the Texas Commission on the Arts.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB118, As Introduced: an impact of \$0 through the biennium ending August 31, 2007.

Appropriations:

Fiscal Year	Appropriation out of <i>ARTS OPERATING ACCOUNT</i> 334
2006	\$156,261
2007	\$156,261

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>ARTS OPERATING ACCOUNT</i> 334
2006	(\$156,261)
2007	(\$156,261)
2008	\$0
2009	\$0
2010	\$0

Fiscal Analysis

The bill would appropriate \$312,522 to the Texas Commission on the Arts to maintain agency programs.

The bill would take effect immediately upon enactment, assuming that it received the requisite two-thirds majority votes in both houses of the Legislature. Otherwise, it would take effect on 91st day after the last day of the legislative session.

Methodology

The appropriation to the Texas Commission on the Arts to maintain programs would be \$156,261 in both FY 2006 and FY 2007.

This analysis assumes immediate effect.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JOB, SD, MS, EB