

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATURE 3rd CALLED SESSION - 2006

May 2, 2006

TO: Honorable Jim Pitts, Chair, House Committee on Appropriations

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB146 by Hopson (Relating to making an appropriation to the Parks and Wildlife Department for the operation and maintenance of the Texas State Railroad.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB146, As Introduced: a negative impact of (\$500,000) through the biennium ending August 31, 2007.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1
2006	\$0
2007	\$500,000

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	\$0
2007	(\$500,000)
2008	\$0
2009	\$0
2010	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>GENERAL REVENUE FUND</i> 1
2006	\$0
2007	(\$500,000)
2008	\$0
2009	\$0
2010	\$0

Fiscal Analysis

The bill would appropriate \$500,000 to the Parks and Wildlife Department to operate and maintain the Texas State Railroad.

The bill would take effect immediately upon enactment, assuming that it received the requisite two-thirds majority votes in both houses of the Legislature. Otherwise, it would take effect on 91st day after the last day of the legislative session.

Methodology

The General Revenue appropriation of \$500,000 to the Parks and Wildlife Department would be in FY 2007.

This analysis assumes immediate effect.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JOB, SD, MS, EB