

Amend **CSSB 1**, as follows:

1. On Page VI-1, Parks and Wildlife Department, increase the appropriation out of the general revenue fund for Strategy B.2.1. Local Park Grants by \$2,887,143 in Fiscal Year 2006 and \$2,887,143 in Fiscal Year 2007; and

2. On Page I-11, Office of the Attorney General amend Section 22 as follows:

22. Contingency Appropriation for **HB 1979**. Contingent upon enactment of **HB 1979**, or similar legislation relating to increasing the bond review fee as authorized by Government Code 1202.004, in addition to amounts appropriated above, the Office of the Attorney General is hereby appropriated to Strategy A.1.1., Legal Services, [~~\$4,815,499~~] \$1,928,356 in fiscal year 2006 and [~~\$4,865,062~~] \$1,977,919 in fiscal year 2007. In addition, the Number of Full-Time Equivalent Positions (FTEs) is hereby increased by 31.0 in fiscal year 2006 and by 34.0 in fiscal year 2007 for the following purposes:

~~[\$2,887,143 in fiscal year 2006 and \$2,887,143 in fiscal year 2007 for salary increases for legal staff.]~~

\$263,919 in fiscal year 2006 and \$379,866 in fiscal year 2007 for the Open Records Division, including 6 FTEs in fiscal year 2006 and 9 FTEs in fiscal year 2007;

\$915,620 in fiscal year 2006 and \$915,620 in fiscal year 2007 for the Cyber Crimes Unit, including 16 FTEs each fiscal year of the biennium; and

\$748,817 in fiscal year 2006 and \$682,433 in fiscal year 2007 for the Post Conviction Litigation Division, including 9 FTEs each fiscal year of the biennium.

In addition and subject to passage of **HB 1979** or similar legislation relating to increasing the bond review fee as authorized by Government Code, 1202.004, the Office of the Attorney General is hereby appropriated to Strategy D.1.1., Medicaid Investigation, \$694,381 in General Revenue and \$1,912,293 in Federal Funds in fiscal year 2006 and \$694,309 in General Revenue and \$1,912,293 in Federal Funds in fiscal year 2007, for Medicaid

fraud investigations. In addition, the Number of Full-Time Equivalent Positions (FTEs) is hereby increased by 62.7 FTEs each fiscal year of the biennium.