

Amend **CSSB 1** as follows:

1) On Page II-66, Health and Human Services Commission, under Goal B, Medicaid, Outcome (Results/Impact): Average Medicaid Acute Care Recipient Months Per Month, strike the number "2,991,374" in fiscal year 2006 and insert the number "2,940,374" and strike the number "3,140,841" in fiscal year 2007 and insert the number "3,089,841".

2) On Page II-69, Health and Human Services Commission, by inserting the following new section and by renumbering the remaining sections accordingly:

"Sec.____. Out of the funds appropriated above for Goal B, Medicaid, the Health and Human Services Commission shall transfer funds between Medicaid strategies and, if necessary, between fiscal years to fully restore the Medically Needy Program (estimated to be \$35,000,000 in general revenue) and the optional Medicaid services provided to Medicaid clients prior to September 1, 2003 (estimated to be \$62,355,995 in general revenue)."