1-1 By: Morrison, et al. (Senate Sponsor - Duncan) H.B. No. 3001 1-2 1-3 (In the Senate - Received from the House May 6, 2005; May 12, 2005, read first time and referred to Committee on Finance; May 23, 2005, reported adversely, with favorable Committee Substitute by the following vote: Yeas 10, Nays 0; May 23, 2005, 1-4 1-5 1-6 sent to printer.) COMMITTEE SUBSTITUTE FOR H.B. No. 3001 By: Duncan 1 - 71-8 A BILL TO BE ENTITLED 1-9 AN ACT 1-10 relating to the amount of the annual constitutional appropriation 1-11 to certain agencies and institutions of higher education and to the 1-12 allocation of those funds to those agencies and institutions. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: 1-13 1**-**14 1**-**15 SECTION 1. Section 62.021, Education Code, is amended by amending Subsection (a) and adding Subsections (a-1) and (a-2) to 1-16 read as follows: 1-17 (a) Each state fiscal year beginning with the state fiscal year ending August 31, 2007, an eligible institution is entitled to receive an amount allocated in accordance with this section from funds appropriated by Section 17(a), Article VII, Texas 1-18 1-19 1-20 1-21 Constitution. The comptroller shall distribute funds allocated 1-22 under this subsection only on presentation of a claim and issuance of a warrant in accordance with Section 403.071, Government Code. 1-23 The comptroller may not issue a warrant from any funds allocated under this subsection before the delivery of goods or services 1-24 1-25 described in Section 17, Article VII, Texas Constitution, except 1-26 1-27 for the payment of principal or interest on bonds or notes or for a payment for a book or other published library material as authorized by Section 2155.386, Government Code. The allocation of funds under this subsection is made in accordance with an equitable 1-28 1-29 1-30 formula consisting of the following elements: space deficit, facilities condition, institutional complexity, <u>and a</u> separate <u>allocation</u> [allocations] for [medical units and] the Texas State Technical College System[, and an additional allocation for Texas Southern University for compliance with the Texas Desegregation 1-31 1-32 1-33 1-34 1-35 Plan]. The amounts allocated by the formula are as follows: 1-36 (1) \$3,434,348 to [<del>\$5,256,817 Texas</del> 1-37 <del>A & M</del> University--Commerce, including Texas A&M University--Texarkana; 1-38 allocation of \$1,027,070 to an 1-39 [\$8,818,023 Lamar University, 1-40 of including an allocation to Lamar Institute of Technology, 1-41 \$491**,**946 allocation an of \$743**,**967 University at Orange and Lamar 1-42  $\pm \alpha$ \$2,336,605 to Lamar University at Port Arthur; 1-43 [<del>\$3,007,669</del>] Midwestern State University; 1-44 1-45 (2) \$26,137,233 to the [<del>\$18,021,033</del>] University of 1-46 North Texas; 1-47 (3) \$8,139,391 to the University of North Texas Health Science Center at Fort Worth; (4) \$12,882,348 to [<del>\$7,131,692</del>] The University of 1-48 1-49 Texas--Pan American<u>;</u> (5) \$4,186,790 [, including an al: \$1,050,580] to The University of Texas at Brownsville; 1-50 1-51 allocation of 1-52 (6) \$7,025,771 to [<del>\$6,633,109</del>] Stephen F. Austin State 1-53 1-54 University; 1-55 (7) to the following component institutions of the 1-56 [\$3,640,000 University of North Texas Health Science Center at Fort 1-57 [<del>\$26,132,524</del>] Texas State University System: 1-58 \$11,210,508 to Lamar University; \$1,115,048 to Lamar State College--Orange; 1-59 (A) 1-60 (B) 1-61 (C) \$1,190,119 to Lamar State College--Port 1-62 Arthur; (D) \$3,585,802 [Administration and the following 1-63

C.S.H.B. No. 3001 component institutions, including an allocation of \$3,887,211] to 2-1 2-2 Angelo State University; <u>\$9,916,306</u> [<del>an allocation of \$5,864,608</del>] to 2-3 (E) 2 - 4Sam Houston State University; (F) \$19,799,276 [an allocation of \$14,479,112] to Texas State University--San Marcos; 2-5 2-6  $\frac{(G) \quad \$2,043,772}{(an \ allocation \ of \ \$1,635,271)}$ to Sul Ross State University; and 2-7 2-8 2-9 (H) \$379,831 [an allocation of \$266,322] to Sul Ross State University-Rio Grande College; 2-10 (8) \$11,156,463 to [<del>\$7,191,493</del>] Texas (includes allocation of \$1,000,000 for compl 2-11 Southern 2-12 University [(includes allocation iance with Texas Desegregation Plan)]; 2-13 t<u>o</u> (9) \$26,829,477 2-14 [<del>\$20,961,881</del>] Texas Tech 2**-**15 2**-**16 University; to (10)\$17,849,441 [<del>\$7,735,000</del>] Texas Tech 2-17 University Health Sciences Center; [<del>\$6**,**974**,**897</del>] 2-18 \$8,424,209 to Texas Woman's (11)2-19 University; 2-20 (12)to the following component institutions of the 2-21 [<del>\$36,952,989</del>] University of Houston System: (A) \$35,276,140 [Administration 2-22 and -allocation including an following component institutions, 2-23 2-24 \$25,986,116] to the University of Houston; 2-25 (B) \$2,282,883 [an allocation of \$1,659,449] to 2-26 the University of Houston--Victoria; 2-27 (C) \$6,001,337 [an allocation of \$3,853,447] to the University of Houston--Clear Lake; and 2-28 2-29 (D) \$9,628,151 [an allocation of \$5,453,977] to the University of Houston--Downtown; (13) to the [\$12,692,873 The] following component 2-30 2-31 institutions [components] of The Texas A&M University System: 2-32 (A) \$8,278,993 [, including an allocation 2-33 \$3,687,722] to Texas A&M University--Corpus Christi; 2-34 2-35 (B) \$3,130,211 [an allocation of \$1,778,155] to 2-36 Texas A&M International University; 2-37 (C) \$5,052,232 [an allocation of \$3,555,651] to 2-38 Texas A&M University--Kingsville; [and] (D) 2-39 \$4,776,890 [an allocation of \$3,671,345] to West Texas A&M University; (E) \$5,345,678 2-40 to 2-41 Texas 2-42 University--Commerce; and 2-43 (F) \$1,646,352 to Texas University--Texarkana; and (14) \$5,775,000 2-44 to the [<del>\$3,850,000</del>] Texas State 2-45 2-46 College System Administration and the following Technical component campuses, but not its extension centers or programs: 2-47 2-48 (A) Texas State Technical College-Harlingen; (B) (C) Texas State Technical College--Marshall; 2-49 2-50 Texas State Technical College--West Texas 2-51 [<del>Sweetwater</del>]; and 2-52 (D) Texas State Technical College--Waco. 2-53 <u>(a</u>-1) For the state fiscal year ending August 31, 2006, an 2-54 eligible institution is entitled to receive an amount allocated in accordance with this section from funds appropriated by Section 17(a), Article VII, Texas Constitution. The comptroller shall 2-55 2-56 distribute funds allocated under this subsection only on 2-57 presentation of a claim and issuance of a warrant in accordance with 2-58 Section 403.071, Government Code. The comptroller may not issue a 2-59 warrant from any funds allocated under this subsection before the delivery of goods or services described in Section 17, Article VII, 2-60 2-61 2-62 Texas Constitution, except for the payment of principal or interest 2-63 on bonds or notes or for a payment for a book or other published library material as authorized by Section 2155.386, Government 2-64 Code. The allocation of funds under this subsection is made in accordance with an equitable formula consisting of the following 2-65 2-66 2-67 elements: space deficit, facilities condition, institutional complexity, and a separate allocation for the Texas State Technical College System. The amounts allocated by the formula are as 2-68 2-69

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		C.S.H.B. No. 300	01
3-1	follows:		51
3-2 3-3	(1)	<pre>\$2,289,565 to Midwestern State University; \$17,424,822 to the University of North Texas;</pre>	
3-4	$\frac{(2)}{(3)}$	\$5,426,261 to the University of North Texas Healt	th
3-5	Science Center a	at Fort Worth;	
3-6 3-7	American;	\$8,588,232 to The University of TexasPa	an
3-8	(5)	\$2,791,194 to The University of Texas a	at
3-9 3-10	Brownsville; (6)	\$4,683,847 to Stephen F. Austin State University;	
3-11	(7)	to the following component institutions of the	
3-12	Texas State Univ		_
3-13 3-14		(A) \$7,473,672 to Lamar University; (B) \$743,365 to Lamar State College-Orange;	
3-15		(C) \$793,412 to Lamar State College-Poi	rt
3-16 3-17	<u>Arthur;</u>	(D) \$2,390,535 to Angelo State University;	
3-18		(E) \$6,610,870 to Sam Houston State University;	
3-19		(F) \$13,199,517 to Texas State UniversitySa	an
3-20 3-21	<u>Marcos;</u>	(G) \$1,362,515 to Sul Ross State University; and	Б
3-22		(H) \$253,220 to Sul Ross State University-R	
3-23 3-24	Grande College;	67 427 (42 to Morroe Couthern University)	
3-24 3-25	<u>(8)</u> (9)	<pre>\$7,437,642 to Texas Southern University; \$17,886,318 to Texas Tech University;</pre>	
3-26	(10)	\$11,899,627 to Texas Tech University Healt	th
3-27 3-28	Sciences Center;		
3-29	$\frac{(11)}{(12)}$		he
3-30	University of Ho		
3-31 3-32		(A) \$23,517,427 to the University of Houston; (B) \$1,521,922 to the University of	of
3-33	HoustonVictor	ia;	<u> </u>
3 <b>-</b> 34 3 <b>-</b> 35	HoustonClear I		of
3-36	nouscon-crear r		of
3-37	HoustonDownton	wn ;	<u> </u>
3-38 3-39	<u>(13)</u> Texas A&M Univer		lle
3-40	<u></u>	(A) \$5,519,329 to Texas A&M UniversityCorpu	us
3-41 3-42	<u>Christi;</u>	(B) \$2,086,807 to Texas A&M Internationa	al
3-43	University;		
3 <b>-</b> 44 3 <b>-</b> 45	UniversityKin		&M
3-45	<u>UNIVEISIUY-KIN</u>	(D) \$3,184,593 to West Texas A&M University;	
3-47		(E) \$3,563,785 to Texas A8	&M
3 <b>-</b> 48 3 <b>-</b> 49	<u>UniversityCom</u>	i i i i i i i i i i i i i i i i i i i	& M
3-50	<u>UniversityTex</u>	arkana; and	
3-51	(14)	\$3,850,000 to the Texas State Technical Colleg	
3 <b>-</b> 52 3 <b>-</b> 53		ration and the following component campuses, but no enters or programs:	Jt
3-54		(A) Texas State Technical College-Harlingen;	
3 <b>-</b> 55 3 <b>-</b> 56		<ul> <li>(B) Texas State Technical CollegeMarshall;</li> <li>(C) Texas State Technical CollegeWest Texas</li> </ul>	<b>c</b> •
3-57	and	(c) lexus state rechnical correge west rexus	<u> </u>
3-58	( ) ]	(D) Texas State Technical CollegeWaco.	
3-59 3-60	<u>(a-2) Sub</u> 1,2006.	bsection (a-1) and this subsection expire Septembe	er
3-61	SECTION 2		to
3-62	read as follows:		~ ~
3 <b>-</b> 63 3 <b>-</b> 64	Sec. 62.02 with [Article V	24. AMOUNT OF ALLOCATION INCREASED. In accordance <del>VII,</del> ] Section 17(a), Article VII, [ <del>of the</del> ] Texa	
3-65	Constitution, <u>f</u>	or each state fiscal year beginning with the stat	te
3-66 3-67		<u>ding August 31, 2007,</u> the amount of the annua appropriation under that subsection is increased t	
3-68	<u>\$262.5</u> [ <del>\$175</del> ] mi	illion.	
3-69	SECTION 3	. Section 62.027(c), Education Code, is amended t	to

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4-1 read as follows:

4-2 (c) The increase provided by the amendment to Section 62.024 enacted by the 79th Legislature, Regular Session, 2005, in the amount of the appropriation made under Section 17(a), Article VII, 4-3 4 - 4Texas Constitution, for each state fiscal year beginning with the state fiscal year ending August 31, 2007, constitutes the increase in accordance with Section 17(a) that the legislature considers 4-5 4-6 4-7 appropriate for the five-year period [is valid and effective] beginning September 1, 2005 [1995]. SECTION 4. Section 62.021(e), Education Code, is repealed. 4-8 4-9

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4-11 (a) Except as provided by Subsections (b) and SECTION 5. (c) of this section, this Act takes effect September 1, 2005. 4-12

(b) Subject to Subsection (c) of this section, Section 2 of 4-13 4-14 this Act takes effect September 1, 2006.

(c) Sections 2 and 3 of this Act take effect only if this Act is approved by a vote of two-thirds of the membership of each house 4-15 4**-**16 4-17 of the legislature as required by Section 17(a), Article VII, Texas 4-18 Constitution.

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