

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 19, 2005

TO: Honorable Royce West, Chair, Senate Committee on S/C on Higher Education

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB258 by Pena (Relating to authorizing a sports recreation and wellness facility fee at The University of Texas--Pan American.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

Local Government Impact

The University of Texas System projects the Wellness Recreational Fee will generate \$3,524,238 per fiscal year. Enrollment increases will generate additional revenue. The Recreational Sports Fee will be locally assessed by The University of Texas - Pan American.

Source Agencies: 720 The University of Texas System Administration

LBB Staff: JOB, GO, CT, RT