

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

May 23, 2005

TO: Honorable Todd Staples, Chair, Senate Committee on Transportation & Homeland Security

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB649 by Krusee (Relating to the funding of transportation projects by the Texas Department of Transportation.), **Committee Report 2nd House, As Amended**

No significant fiscal implication to the State is anticipated.

The bill would increase from \$800 million to \$1.5 billion the established ceiling for money that may be granted by the Texas Department of Transportation for toll projects each fiscal year, excluding monies that would be required to be repaid.

Based on the analysis of the Texas Department of Transportation, the duties and responsibilities associated with implementing the provisions of the bill could be accomplished by utilizing existing resources.

The bill would take effect immediately upon receiving a two-thirds majority vote of all of the members in each house. If the bill does not receive a two-thirds majority vote of all of the members in each house, the bill would take effect September 1, 2005.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 601 Department of Transportation, 304 Comptroller of Public Accounts

LBB Staff: JOB, SR, MW, TG