

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 15, 2005

TO: Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB801 by Uresti (Relating to training for Department of Family and Protective Services personnel receiving reports of child abuse and neglect.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

This bill would require the Department of Family and Protective Services (FPS) to develop, along with local law enforcement and the Commission on State Emergency Communications, a training program for personnel who receive intake reports. The training program would address proper methods of screening reports of abuse and/or neglect and ways to determine the seriousness of the report. FPS estimates a one-time cost of \$14,636 to implement provisions of the bill. It is assumed that the agency could absorb this expense within current/recommended funding levels. This bill would take effect on September 1, 2005.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 477 Commission on State Emergency Communications, 530 Department of Family and Protective Services

LBB Staff: JOB, CL, PP, LB