

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 12, 2005

TO: Honorable David Swinford, Chair, House Committee on State Affairs

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB979 by Corte (Relating to the licensing and regulation of an abortion facility.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB979, As Introduced: a positive impact of \$30,000 through the biennium ending August 31, 2007.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	\$30,000
2007	\$0
2008	\$30,000
2009	\$0
2010	\$30,000

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain from GENERAL REVENUE FUND 1
2006	\$30,000
2007	\$0
2008	\$30,000
2009	\$0
2010	\$30,000

Fiscal Analysis

The bill would amend Section 245.004(b) of the Health and Safety Code, and require that, notwithstanding the number of abortions performed in a 12-month period by the office of a licensed physician, the office is considered an abortion facility and must be licensed if the office holds itself out to the public as an abortion provider by advertising by any public means.

Methodology

According to the Department of State Health Services (DSHS), any additional costs associated with implementing the bill could be absorbed within existing resources. DSHS estimates that the bill would result in an increase in revenue due to additional licenses being applied for and issued. DSHS

estimates an increase of six initial applications of \$5,000 each, for a total of \$30,000. These applications would be renewed every two years.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 537 Department of State Health Services

LBB Staff: JOB, SR, PP, LW