

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION**

**March 4, 2005**

**TO:** Honorable Geanie Morrison, Chair, House Committee on Higher Education

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: HB994** by Gonzales (Relating to the tuition charged for certain courses repeated by students attending public junior colleges.), **As Introduced**

<b>No fiscal implication to the State is anticipated.</b>
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Passage of the bill would not have fiscal impact on the state. Tuition revenue, along with ad valorem tax collections, is considered a part of the local contribution of community colleges and will not affect General Revenue Appropriations.

**Local Government Impact**

The Higher Education Coordinating Board estimates community and technical colleges will generate an additional \$4,191,059 in tuition revenue. The Coordinating Board calculated the tuition increase by multiplying 1,074,049 (the base period contact hours) X \$5.32 (the average funding rates for the various disciplines during the 2004-05 biennium) X 73.35% (aggregate percent for community colleges paid by the state).

**Source Agencies:** 781 Higher Education Coordinating Board

**LBB Staff:** JOB, CT, RT, GO