

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 19, 2005

TO: Honorable Royce West, Chair, Senate Committee on S/C on Higher Education

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB1412 by Haggerty (Relating to the recreational facility fee at The University of Texas at El Paso.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

Local Government Impact

The University of Texas System projects the Recreational Facility Fee will generate \$940,500 in fiscal year 2007. Enrollment increases will generate additional revenue. The Recreational Facility Fee will be locally assessed by The University of Texas-El Paso.

Source Agencies: 720 The University of Texas System Administration

LBB Staff: JOB, CT, RT