

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION**

**March 17, 2005**

**TO:** Honorable Geanie Morrison, Chair, House Committee on Higher Education

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: HB1412** by Haggerty (Relating to the recreational facility fee at The University of Texas at El Paso.), **As Introduced**

**No significant fiscal implication to the State is anticipated.**

**Local Government Impact**

The University of Texas System projects the Recreational Facility Fee will generate \$940,500 in fiscal year 2007. Enrollment increases will generate additional revenue. The Recreational Facility Fee will be locally assessed by The University of Texas-El Paso.

**Source Agencies:** 720 The University of Texas System Administration

**LBB Staff:** JOB, CT, RT