

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION**

**Draft**

**TO:** Honorable Florence Shapiro, Chair, Senate Committee on Education

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: HB1412** by Haggerty ( Relating to the recreational facility fee at The University of Texas at El Paso.), **Committee Report 2nd House, Substituted**

**No significant fiscal implication to the State is anticipated.**

**Local Government Impact**

The University of Texas System projects the Recreational Facility Fee will generate \$940,500 in fiscal year 2007. Enrollment increases will generate additional revenue. The Recreational Facility Fee will be locally assessed by The University of Texas-El Paso.

**Source Agencies:** 720 The University of Texas System Administration

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