

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 19, 2005

TO: Honorable Royce West, Chair, Senate Committee on S/C on Higher Education

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB2441 by Leibowitz (Relating to the recreational facility fee at The University of Texas at San Antonio.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

Local Government Impact

The University of Texas System projects the increase in the recreational facility fee will generate \$4,086,540 beginning in fiscal year 2008. Enrollment increases will generate additional revenue. The fee will be locally assessed by the University of Texas at San Antonio and will not be charged until the recreational center expansion is completed in fiscal year 2008.

Source Agencies: 720 The University of Texas System Administration

LBB Staff: JOB, CT, RT, GO