

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION**

**March 19, 2005**

**TO:** Honorable Geanie Morrison, Chair, House Committee on Higher Education

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: HB2441** by Leibowitz (Relating to the recreational facility fee at The University of Texas at San Antonio.), **As Introduced**

**No significant fiscal implication to the State is anticipated.**

**Local Government Impact**

The University of Texas System projects the increase in the recreational facility fee will generate \$4,086,540 beginning in fiscal year 2008. Enrollment increases will generate additional revenue. The fee will be locally assessed by the University of Texas at San Antonio and will not be charged until the recreational center expansion is completed in fiscal year 2008.

**Source Agencies:** 720 The University of Texas System Administration

**LBB Staff:** JOB, CT, RT, GO