

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 29, 2005

TO: Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB2475 by Delisi (Relating to a cervical cancer initiative.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

The bill would require the Department of State Health Services (DSHS) and the Texas Cancer Council to collaborate and develop a strategic plan to eliminate mortality from cervical cancer by 2015. DSHS indicates that costs of staffing a workgroup and printing the plan could be absorbed within existing resources. The Texas Cancer Council indicates that they would need to assign a staff member to work with DSHS on the plan, and anticipate that person would devote an average of 40 hours per month to the project. It is assumed that the Texas Cancer Council could absorb these staff costs with existing resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 527 Cancer Council, 537 Department of State Health Services

LBB Staff: JOB, CL, KF, LW