

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

May 3, 2005

TO: Honorable Dianne White Delisi, Chair, House Committee on Public Health

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB2919 by Kuempel (Relating to Texas Cancer Registry data use fees and cost recovery procedures and penalties for failure to furnish required data to the Registry.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2919, As Introduced: a positive impact of \$150,725 through the biennium ending August 31, 2007.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	\$61,025
2007	\$89,700
2008	\$89,700
2009	\$89,700
2010	\$89,700

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain from GENERAL REVENUE FUND 1
2006	\$61,025
2007	\$89,700
2008	\$89,700
2009	\$89,700
2010	\$89,700

Fiscal Analysis

The bill would allow the Department of State Health Services (DSHS) to impose an administrative penalty for persons other than health care practitioners who are required to report cancer cases to the Texas Cancer Registry and fail to do so. The bill would also allow DSHS to charge fees for the provision of data requests and data linkages related to the Cancer Registry. Administrative penalties and fees collected under this bill would be dedicated for the Texas Cancer Registry and would be free from all limitations on full-time-equivalents, capital expenditures, and travel expenses set forth in the General Appropriations Act.

Methodology

DSHS estimates that one administrative penalty would be imposed each year for total revenue of

\$5,000 per year.

DSHS estimates that there would be no fee imposed for standard data requests (less than one hour staff and/or computer time). For special data requests (more than 1 hour staff and/or computer time) the average fee would be \$735 per request. DSHS estimates that there would be 15 requests in 2006 and 20 in each subsequent year.

DSHS estimates that the average fee for standard data linkage requests (less than 10,000 records) would be \$2,500. DSHS estimates there would be 2 requests in 2006 and 4 in each subsequent year. For special data linkage requests (more than 10,000 records), the average fee would be \$10,000. DSHS estimates there would be 4 requests in 2006 and 6 in each subsequent year.

Existing DSHS staff would process the data requests.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 537 Department of State Health Services

LBB Staff: JOB, CL, PP, LW