

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION**

**April 18, 2005**

**TO:** Honorable Harvey Hilderbran, Chair, House Committee on Culture, Recreation, & Tourism

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: HB2954** by Hamric (Relating to the creation of a film industry incentive program.), As Introduced

<b>Estimated Two-year Net Impact to General Revenue Related Funds</b> for HB2954, As Introduced: a negative impact of (\$30,000,000) through the biennium ending August 31, 2007.
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**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	(\$30,000,000)
2007	\$0
2008	\$0
2009	\$0
2010	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable (Cost) from <i>GENERAL REVENUE FUND</i> 1
2006	(\$30,000,000)
2007	\$0
2008	\$0
2009	\$0
2010	\$0

**Fiscal Analysis**

The bill requires the Music, Film, Television, and Multimedia Office within the Office of the Governor to administer a grant program for production companies that produce films, television programs, or commercials in Texas. The bill requires the music office to develop a procedure for the submission of grant applications and the awarding of grants.

**Methodology**

The Governor's Budget for the 2006-07 Biennium, "A New Era of Possibility" identifies \$30 million in general revenue in fiscal year 2006 for making grants to film and television production companies.

## **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 300 Trusteed Programs Within the Office of the Governor

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