

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 15, 2005

TO: Honorable Ray Allen, Chair, House Committee on County Affairs

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: HB3118 by Allen, Ray (Relating to fees collected for services provided by the Commission on Jail Standards.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3118, Committee Report 1st House, Substituted: a positive impact of \$10,000 through the biennium ending August 31, 2007.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	\$5,000
2007	\$5,000
2008	\$5,000
2009	\$5,000
2010	\$5,000

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain/(Loss) from GENERAL REVENUE FUND 1
2006	\$5,000
2007	\$5,000
2008	\$5,000
2009	\$5,000
2010	\$5,000

Fiscal Analysis

The bill would amend the Government Code to allow the Commission on Jail Standards to collect a fee to cover the cost of performing any reinspection of a municipal or county jail that is not in compliance with minimum standards. The fee is to be deposited in a special account in the General Revenue Fund to be appropriated only to pay costs incurred by the commission. The bill would take effect September 1, 2005.

The bill would create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either within or outside of the Treasury, or create a dedicated revenue source. Therefore, the fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

Methodology

The Commission on Jail Standards estimates that the revenue collected under the provisions of the bill would be approximately \$5,000 per fiscal year.

Local Government Impact

Local governments would be responsible for paying the reinspection fees. The statewide cost is estimated to be approximately \$5,000 per fiscal year. Costs to a specific jurisdiction would depend on the need for a reinspection and the cost of performing the reinspection.

Source Agencies: 409 Commission on Jail Standards

LBB Staff: JOB, DLBa, VDS