

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION
Revision 1

February 22, 2005

TO: Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: SB316 by Lucio (Relating to the prevention of shaken baby syndrome.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB316, As Introduced: a negative impact of (\$10,658) through the biennium ending August 31, 2007.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	(\$5,329)
2007	(\$5,329)
2008	(\$5,329)
2009	(\$5,329)
2010	(\$5,329)

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>GENERAL REVENUE FUND</i> 1	Probable (Cost) from <i>HOSPITAL LICENSING ACCT</i> 129
2006	(\$5,329)	(\$13,046)
2007	(\$5,329)	(\$13,046)
2008	(\$5,329)	(\$13,046)
2009	(\$5,329)	(\$13,046)
2010	(\$5,329)	(\$13,046)

Fiscal Analysis

The bill relates to the prevention of shaken baby syndrome. SB316 is the companion bill to HB 842. The bill would amend the Health and Safety Code by adding Chapter 165A. Section 165A.002 of the bill would require the Department of State Health Services (DSHS) to create a educational brochure containing information as prescribed in the bill and to make the brochure available on the department's website. The bill would also allow the agency to distribute the brochure to physicians, nurses, midwives, and birthing facilities.

If enacted, the bill would take effect September 1, 2005.

Methodology

DSHS estimates that the annual birth population is 275,000. The estimated production and printing cost is \$.065 per brochure. The estimated distribution cost totals \$500 All Funds per year to distribute the brochure to approximately 497 hospitals, 36 birthing centers and 166 midwives. The total

estimated cost of creating and distributing the brochure is \$18, 375 All Funds per year. The total estimated costs in General Revenue-related funds is \$5,329 per year or \$10,658 for the 2006-07 biennium.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 537 Department of State Health Services

LBB Staff: JOB, CL, RM, PP