LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

March 21, 2005

TO: Honorable Kenneth Armbrister, Chair, Senate Committee on Natural Resources

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: SB374 by Jackson, Mike (Relating to the repeal of the statutory provision regarding the adoption and use by the Texas Water Development Board of a capital spending plan for certain state-funded water-related programs under the board's jurisdiction.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would repeal Water Code, Section 6.110, which requires the Wate Development Board to prepare a Capital Spending Plan to be submitted to the Legilsltive Budget Board and Governor by January 1 of each odd numbered year. Although the agency would experience some cost savings as a result of this requirement being removed, that savings is not expected to be significant.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 580 Water Development Board

LBB Staff: JOB, WK, ZS, TL