LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

May 18, 2005

TO: Honorable Geanie Morrison, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: SB527 by Hinojosa (Relating to authorizing a sports recreation and wellness facility fee at The University of Texas--Pan American.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

Local Government Impact

The University of Texas System projects the Wellness Recreational Fee will generate \$3,524,238 per fiscal year. Enrollment increases will generate additional revenue. The Recreational Sports Fee will be locally assessed by The University of Texas - Pan American.

Source Agencies: 720 The University of Texas System Administration

LBB Staff: JOB, CT, RT