

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 9, 2005

TO: Honorable John Carona, Chair, Senate Committee on S/C on Emerging Technologies & Economic Dev.

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: SB1100 by Deuell (Relating to the promotion of tourism related to the musical heritage of this state.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1100, As Introduced: a negative impact of (\$125,000) through the biennium ending August 31, 2007.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	(\$100,000)
2007	(\$25,000)
2008	(\$25,000)
2009	(\$25,000)
2010	(\$25,000)

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from GENERAL REVENUE FUND 1
2006	(\$100,000)
2007	(\$25,000)
2008	(\$25,000)
2009	(\$25,000)
2010	(\$25,000)

Fiscal Analysis

The bill requires the music office within the Governor's Office to develop a Texas Music History Tour program to promote and preserve Texas music history.

Methodology

The bill requires the music office within the Governor's Office to develop a Texas Music History Tour program to promote and preserve Texas music history. This analysis assumes that the music office will develop a website which will provide information on historically relevant music sites and allow visitors to create a travel itinerary. This results in a one-time development cost of \$100,000 in fiscal year 2006 and a \$25,000 annual cost for website maintenance in subsequent years.

The Texas Music History Tour could attract 65,100 additional travelers which could result in approximately \$400,000 in additional general revenue to the state per fiscal year.

Technology

Website development, design and programming would be associated with this bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 300 Trusteed Programs Within the Office of the Governor, 601 Department of Transportation, 808 Historical Commission, 813 Commission on the Arts

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