LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

March 31, 2005

TO: Honorable Royce West, Chair, Senate Committee on S/C on Higher Education

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: SB1138 by Estes (Relating to the establishment of a recreational and health facilities fee at Midwestern State University.), **As Introduced**

No significant fiscal implication to the State is anticipated.

Local Government Impact

Under provisions of the bill, Midwestern State University is authorized to increase the recreational and health facilities fee to an amount not to exceed \$130 for each semester of the regular term or summer session of 12 weeks or longer and not to exceed \$65 for each summer session of less than 12 weeks. The amount of revenue generated by the fee, locally assessed by Midwestern State University, would depend on the fee amount assessed by the University and could increase with enrollment growth.

Source Agencies: 735 Midwestern State University, 720 The University of Texas System Administration **LBB Staff:** JOB, SSh, CT, RT