

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION**

**May 9, 2005**

**TO:** Honorable Ray Allen, Chair, House Committee on County Affairs

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: SB1264** by Whitmire (Relating to authorizing a fee for certain inspections conducted by the Commission on Jail Standards.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB1264, As Engrossed: a positive impact of \$10,000 through the biennium ending August 31, 2007.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2006	\$5,000
2007	\$5,000
2008	\$5,000
2009	\$5,000
2010	\$5,000

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Revenue Gain/(Loss) from GENERAL REVENUE FUND 1</b>
2006	\$5,000
2007	\$5,000
2008	\$5,000
2009	\$5,000
2010	\$5,000

**Fiscal Analysis**

The bill would amend the Government Code to allow the Commission on Jail Standards to collect a fee to cover the cost of performing any reinspection of a municipal or county jail that has been found to not be in compliance with minimum standards and that requests the reinspection before taking action to ensure the jail is in compliance. The fee is to be deposited in a special account in the General Revenue Fund to be appropriated only to pay costs incurred by the commission. The bill would take effect September 1, 2005.

The bill would create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either within or outside of the Treasury, or create a dedicated revenue source. Therefore, the fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

## **Methodology**

The Commission on Jail Standards estimates that the revenue collected under the provisions of the bill would be approximately \$5,000 per fiscal year.

## **Local Government Impact**

Local governments would be responsible for paying the reinspection fees. The statewide cost is estimated to be approximately \$5,000 per fiscal year. Costs to a specific jurisdiction would depend on the need for a reinspection and the cost of performing the reinspection.

**Source Agencies:** 409 Commission on Jail Standards

**LBB Staff:** JOB, DLBa, KJG, VDS