

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION**

**April 25, 2005**

**TO:** Honorable Steve Ogden, Chair, Senate Committee on Finance

**FROM:** John S. O'Brien, Deputy Director, Legislative Budget Board

**IN RE: SB1606** by Ogden (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB1606, As Introduced: a negative impact of (\$4,728,099) through the biennium ending August 31, 2007.

**Appropriations:**

Fiscal Year	Appropriation out of <i>GENERAL REVENUE</i> FUND 1	Appropriation out of <i>GR Dedicated Accounts</i>	Appropriation out of <i>STATE HIGHWAY</i> FUND 6	Appropriation out of <i>Federal Funds outside</i> <i>GR</i>
2006	\$4,728,099	\$571,315	\$3,095,083	\$116,322
2007	\$0	\$0	\$0	\$0

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	(\$4,728,099)
2007	\$0
2008	\$0
2009	\$0
2010	\$0

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Savings/ (Cost) from <i>GENERAL REVENUE</i> FUND 1	Probable Savings/ (Cost) from <i>GR Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>STATE HIGHWAY</i> FUND 6	Probable Savings/ (Cost) from <i>Federal Funds outside</i> <i>GR</i>
2006	(\$4,728,099)	(\$571,315)	(\$3,095,083)	(\$116,322)
2007	\$0	\$0	\$0	\$0
2008	\$0	\$0	\$0	\$0
2009	\$0	\$0	\$0	\$0
2010	\$0	\$0	\$0	\$0

**Fiscal Analysis**

This bill would make appropriations from the General Revenue Fund, various dedicated accounts in the General Revenue Fund and other state and federal funds to pay miscellaneous claims and judgments against the state.

## **Methodology**

The cost to the General Revenue Fund, dedicated accounts, and other state and federal funds is the increased appropriation authority in fiscal year 2006 to pay the specific claims and judgments that would be settled.

## **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

**LBB Staff:** JOB, SD, AB