

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

May 9, 2005

TO: Honorable Steve Ogden, Chair, Senate Committee on Finance

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: SB1606 by Ogden (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1606, Committee Report 1st House, Substituted: a negative impact of (\$4,758,258) through the biennium ending August 31, 2007.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE</i> <i>FUND</i> 1	Appropriation out of <i>GR Dedicated Accounts</i>	Appropriation out of <i>STATE HIGHWAY</i> <i>FUND</i> 6	Appropriation out of <i>Federal Funds outside</i> <i>GR</i>
2006	\$4,758,258	\$571,315	\$3,095,083	\$116,322
2007	\$0	\$0	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2006	(\$4,758,258)
2007	\$0
2008	\$0
2009	\$0
2010	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/ (Cost) from <i>GENERAL REVENUE</i> <i>FUND</i> 1	Probable Savings/ (Cost) from <i>GR Dedicated Accounts</i>	Probable Savings/ (Cost) from <i>STATE HIGHWAY</i> <i>FUND</i> 6	Probable Savings/ (Cost) from <i>Federal Funds outside</i> <i>GR</i>
2006	(\$4,758,258)	(\$571,315)	(\$3,095,083)	(\$116,322)
2007	\$0	\$0	\$0	\$0
2008	\$0	\$0	\$0	\$0
2009	\$0	\$0	\$0	\$0
2010	\$0	\$0	\$0	\$0

Fiscal Analysis

This bill would make appropriations from the General Revenue Fund, various dedicated accounts in the General Revenue Fund and other state and federal funds to pay miscellaneous claims and judgments against the state.

Methodology

The cost to the General Revenue Fund, dedicated accounts, and other state and federal funds is the increased appropriation authority in fiscal year 2006 to pay the specific claims and judgments that would be settled.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

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