

Overview

The proposed rider would appropriate \$276,432 in fiscal year 2008 and \$262,432 in fiscal year 2009 in General Revenue and increase FTEs by 5.0 in each fiscal year to provide administrative and technical assistance to the newly formed Water Conservation Advisory Council and to provide oversight and administrative assistance associated with the development of a statewide water conservation public awareness campaign.

Required Action

In Article XI add the following rider for the Texas Water Development Board:

\_\_\_\_\_. Contingency Appropriation for **HB 4**. Contingent upon the passage of **HB 4**, or similar legislation relating to water conservation by the Eightieth Legislature, Regular Session, the Texas Water Development Board is appropriated \$276,432 in fiscal year 2008 and \$262,432 in fiscal year 2009 out of the General Revenue Fund in Strategy A.3.1, Water Conservation Education and Assistance, to provide administrative and technical assistance to the Water Conservation Advisory Council and to provide oversight and administrative assistance associated with the development of a statewide water conservation public awareness campaign.

In addition, the Number of Full-Time-Equivalents (FTE) indicated above for the TWDB is hereby increased by 5.0 in each fiscal year of the 2008-09 biennium.