

Amend CSHB 1 by the following:

On Page V-42 of the Department of Public Safety's bill pattern:

~~delete Strategy D.1.5, Local Law Enforcement, and reduce General Revenue appropriations by \$37,842,776 in fiscal year 2008 and 32,143,474 in fiscal year 2009;~~

delete Strategy D.1.6, State Law Enforcement, and reduce General Revenue appropriations by \$3,993,014 in fiscal year 2008 and \$3,609,337 in fiscal year 2009;

delete Strategy D.1.7, State Aviation Support, and reduce General Revenue appropriations by \$20,292,630 in fiscal year 2008 and \$1,900,000 in fiscal year 2009;

decrease the number of Full-Time-Equivalent positions by fifty-one in both fiscal years 2008 and 2009 in Strategy D.1.6, State Law Enforcement; and

decrease the number of Full-Time-Equivalent positions by nine in both fiscal years 2008 and 2009 in Strategy D.1.7, State Aviation Support.

On Page V-42 and V-43 of the Department of Public Safety's bill pattern:

increase General Revenue Appropriations for Strategy A.1, Highway Patrol, by ~~\$6,873,997~~ \$2,124,514 in fiscal year 2008 and ~~\$3,487,067~~ \$3,609,337 in fiscal year 2009;

~~add a new strategy, A.1.6, Homeland Security Local Law Enforcement Support, and increase General Revenue Appropriations by \$22,529,604 in fiscal year 2008 and \$17,603,420 in fiscal year 2009;~~

~~increase General Revenue appropriations for Strategy D.1.2, Response Coordination, by \$3,650,000 in fiscal year 2008;~~

~~increase General Revenue appropriations for Strategy F.1.5, Crime Records, by \$2,000,000 in fiscal year 2008;~~

increase General Revenue appropriations for Strategy F.1.8, Recruit Schools, by ~~\$1,441,420~~ \$840,123 in fiscal year 2008;

increase General Revenue appropriations for Strategy F.1.9, Fleet Operations, by ~~\$1,989,548~~ \$1,028,377 in fiscal year 2008;

increase General Revenue appropriations for Strategy

F.1.10, Aircraft Operations, by ~~\$20,328,877~~ \$20,292,630 in fiscal year 2008 and ~~\$2,495,814~~ \$1,900,000 in fiscal year 2009;

increase the number of Full-Time Equivalent positions by 51 in both fiscal years 2008 and 2009 in Strategy A.1.1, Highway Patrol; and

increase the number of Full-Time Equivalent positions by 9 in both fiscal years 2008 and 2009 in Strategy F.1.10, Aircraft Operations;

On Page V-45 of the Department of Public Safety's bill pattern amend Rider 2, Capital Budget, to include the following capital budget items financed with General Revenue funds:

	<u>2008</u>	<u>2009</u>	
Vehicles	\$1,989 <u>\$1,028</u>	0	
	7,548 <u>,417</u>		
Helicopters	\$11,42 <u>\$16,57</u>	<u>\$18,86</u>	UB
	4,772 <u>7,027</u>	<u>7,630</u>	
Joint	\$3,650		UB
Operations and	,000		
Intelligence			
Centers			
License Plate	\$2,000		UB
Reader	,000		
<u>Live Scan</u>	<u>\$4,000</u>		<u>UB</u>
	<u>,000</u>		
<u>Virtual</u>	<u>\$5,000</u>		<u>UB</u>
<u>Neighborhood</u>	<u>,000</u>		
<u>Watch</u>			

On Page V-53 of the Department of Public Safety's bill pattern; ~~delete rider 59 and replace with the following rider.~~

59. Border Security Funding and Reporting Requirements. Out of the amounts appropriated in Strategy D.1.55, Local Law Enforcement, the Governor's Divisions of Emergency Management in the Department of Public Safety (DPS) shall provide grants to local law enforcement agencies for salaries, training, operating costs, and equipment for new commissioned officers. The grant funds can be used for payment of overtime and per diem for local law enforcement officers, DPS officers and Parks & Wildlife game wardens. The grant

funds can also be used for operating costs, technology, and equipment for border security operations.

~~The Department of Public Safety shall use the amount appropriated in Strategy D.1.6., State Law Enforcement, for salaries, training, operating costs, and equipment for DPS officers.~~

~~The Department of Public Safety shall use the amount appropriated in Strategy D.1.7., State Aviation Support, for the purchase of four helicopters and operating costs for helicopters.~~

~~Within 90 days following the end of each fiscal year, the Governor's Director of Homeland Security shall provide a report to the Governor and the Legislature that justifies the continued operations for the border security operations.~~

~~Homeland Security Funding and Reporting Requirements. The Department of Public Safety shall utilize 51 state troopers, 9 pilots, and 4 helicopters to conduct enhanced Homeland Security operations.~~

~~Out of the funds appropriated above in Strategy A.1.1, Highway Patrol, \$1,023,840 in fiscal year 2008 and \$341,280 in fiscal year 2009 is reserved to pay state troopers who participate in Homeland Security operations overtime. \$2,252,415 for the biennium is reserved to pay 51 state troopers who participate in Homeland Security operations a daily per diem amount allowed under Article IX, Section 5.06.~~

~~Out of the funds appropriated above in Strategy A.1.6. Homeland Security Local Law Enforcement, the Department of Public Safety shall provide grants to local law enforcement agencies for salaries, training, operation costs and equipment for new commissioned officers. Grants provided under Strategy A.1.6 shall be used to fund local law enforcement for Homeland Security operations and shall not be used to contract with private law enforcement entities.~~

~~Out of the funds appropriated above in Strategy F.10, Aviation Operations, \$272,160 in fiscal year 2008 and \$90,720 in fiscal year 2009 is reserved to pay pilots who participate in Homeland Security operations overtime. \$361,350 for the biennium is reserved to pay 9 pilots who participate in Homeland Security~~

~~operations a daily per diem amount allowed under Article IX, Section 5.06.~~

Within 90 days following the end of each fiscal year, the Governor's Director of Homeland Security shall provide a report to the Governor and Legislature justifying operations, including disbursed grant amounts to local law enforcement agencies and actual number of commissioned officers hired by local law enforcement agencies.

On Page ~~V-2 and V-3~~ XI-53 of the Adjutant General's Department bill pattern in Article XI:

create a new strategy, C.1.5, Homeland Security State Guard Operations, and increase General Revenue appropriations by \$13,792,132 for fiscal year 2008;

increase the number of Full-Time Equivalent positions by 74 in both fiscal years 2008 and 2009 in Strategy C.1.5, Homeland Security State Guard Operations; and

amend Rider 2, Capital Budget, to include the following capital budget items financed with General Revenue funds:

	<u>2008</u>	<u>2009</u>
C. Transportation		
Items		
(1) Vehicles	\$2,068,600	
	38	
(2) Helicopters	\$4,338,600	UB
(2)	16	
(3) HEMMT Tanker	\$147,825	UB

On Page VI-27 and VI-28 of the Texas Parks and Wildlife Department's bill pattern, delete Strategy C.1.4, State Law Enforcement, reduce General Revenue appropriations by \$1,270,793 in fiscal year 2008 and \$854,400 in fiscal year 2009, and decrease the number of Full-Time-Equivalent positions by fifteen in both fiscal years 2008 and 2009.

On Page IV-27 and VI-28 of the Texas Parks and Wildlife Department's bill pattern:

increase General Revenue appropriations for Strategy C.1.2, Warden Training Academy, by ~~\$493,750~~ \$413,693 in fiscal year 2008;

increase the number of Full-Time Equivalent positions by ~~8.8~~ 15 in fiscal year 2008 in Strategy C.1.2, Warden Training Academy; and

increase General Revenue appropriations for Strategy C.1.1, Enforcement Programs, by ~~\$1,308,875~~ \$857,100 in fiscal year 2008 and ~~\$1,030,301~~ \$834,400 in fiscal year 2009;

increase the number of Full-Time Equivalent positions by ~~6.2~~ 15 in fiscal year 2008 and 15 in fiscal year 2009 in Strategy C.1.21. ~~Warden Training Academy.~~