

Amend **CSHB 15** as follows:

(1) In SECTION 8 of the bill, strike "\$12,847,069" and substitute "\$12,014,700" (page 4, line 13, house committee printing).

(2) Strike SECTION 10 of the bill and substitute the following (page 4, line 25, through page 5, line 5, house committee printing):

SECTION 10. TEXAS BUILDING AND PROCUREMENT COMMISSION: JOHN H. REAGAN BUILDING. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2007, the amount of \$3,000,000 is appropriated out of the general revenue fund to the Texas Building and Procurement Commission for the two-year period beginning on the effective date of this Act for the purpose of completing the renovations of the John H. Reagan Building.

(3) Strike SECTION 19 of the bill and substitute the following (page 7, line 27, through page 8, line 8, house committee printing):

SECTION 19. COMPTROLLER OF PUBLIC ACCOUNTS: SUPPORT FOR TAX ADMINISTRATION DUTIES AND STATEWIDE FISCAL RESPONSIBILITIES. In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2007, the amount of \$4,100,000 is appropriated out of the general revenue fund to the comptroller of public accounts for the two-year period beginning on the effective date of this Act for the purpose of supporting the comptroller's tax administration duties and statewide fiscal responsibilities.

(4) Strike SECTION 22 of the bill and substitute the following (page 9, lines 7 through 26, house committee printing):

SECTION 22. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES: CPS REFORM. (a) In addition to amounts previously appropriated for the state fiscal biennium ending August 31, 2007, the following amounts are appropriated to the Department of Family and Protective Services for the two-year period beginning on the effective date of this Act to continue the reform of child protective services:

(1) \$1,048,130 is appropriated out of the general

revenue fund; and

(2) \$1,171,174 in federal funds (TANF) is appropriated.

(b) In addition to other amounts appropriated for the state fiscal biennium ending August 31, 2009, that may be used for this purpose, the following amounts are appropriated to the Department of Family and Protective Services for the state fiscal biennium ending August 31, 2009, to continue the reform of child protective services:

(1) \$33,422,512 is appropriated out of the general revenue fund; and

(2) \$64,274,345 in federal funds (TANF) is appropriated.

(c) In addition to the number of full-time equivalent employees (FTEs) the Department of Family and Protective Services is authorized to employ under other law during each fiscal year of the state fiscal biennium ending August 31, 2009, the department may employ an additional:

(1) 768 FTEs during the state fiscal year ending August 31, 2008; and

(2) 1,092 FTEs during the state fiscal year ending August 31, 2009.

(5) In SECTION 26(a) of the bill, strike Subdivisions (1) through (18) of Subsection (a) (page 11, line 16 through page 13, line 7, house committee printing) and substitute the following:

(1) \$154,354 is appropriated out of the general revenue fund to the Railroad Commission of Texas;

(2) \$1,124,521 is appropriated out of the general revenue fund and an additional \$4,856,648 is appropriated out of general revenue dedicated accounts to the Texas Commission on Environmental Quality;

(3) \$381,705 is appropriated out of the general revenue fund, an additional \$17,699 is appropriated out of general revenue dedicated accounts, and \$1,937,066 in federal funds is appropriated to the Texas Workforce Commission;

(4) \$958,928 is appropriated out of the state highway fund to the Texas Department of Transportation;

(5) \$1,881,572 is appropriated out of general revenue dedicated accounts to the Parks and Wildlife Department;

(6) \$280,004 is appropriated out of the general revenue fund to the Texas State Library and Archives Commission;

(7) \$725,426 is appropriated out of the general revenue fund to the secretary of state;

(8) \$1,283,643 is appropriated out of the general revenue fund, \$136,277 in other funds is appropriated, and \$778,098 in federal funds is appropriated to the Texas Education Agency;

(9) \$552,478 is appropriated out of the general revenue fund, \$590,858 in other funds is appropriated, and \$10,995 in federal funds is appropriated to the Texas Higher Education Coordinating Board;

(10) \$519,429 is appropriated out of the general revenue fund to the Public Utility Commission of Texas;

(11) \$78,920 is appropriated out of the general revenue fund, an additional \$1,262,720 is appropriated out of general revenue dedicated accounts, and \$2,604,360 in other funds is appropriated to the General Land Office;

(12) \$1,341,008 is appropriated out of the general revenue fund to the Office of the Attorney General;

(13) \$59,907 is appropriated out of the general revenue fund to the Texas Alcoholic Beverage Commission;

(14) \$113,978 is appropriated out of the general revenue fund to the Texas Department of Licensing and Regulation;

(15) \$510,730 is appropriated out of the general revenue fund to the Texas Water Development Board; and

(16) \$839,500 is appropriated out of the general revenue fund to the Texas Youth Commission.

(6) In SECTION 26(b) of the bill, strike "\$8,797,336" and substitute "\$8,081,368" (page 13, line 8, house committee printing).

(7) In SECTION 26(g) of the bill, between "appropriations to the Comptroller of Public Accounts" and "for the state fiscal year", insert "made by Section 13.17(b), Article IX, Chapter 1369, Acts of the 79th Legislature, Regular Session, 2005 (the General Appropriations Act)," (page 15, line 10, house committee printing).

(8) In SECTION 26(h)(1) of the bill, strike "\$718,319" and substitute "\$912,610" (page 15, line 24, house committee printing).

(9) In SECTION 26(h)(2) of the bill, strike "\$855,314" and substitute "\$1,153,023" (page 15, line 26, house committee printing).

(10) In SECTION 26(i)(1) of the bill, strike "\$1,675,034" and substitute "\$2,192,309" (page 16, line 7, house committee printing).

(11) In SECTION 26(i)(2) of the bill, strike "\$283,282" and substitute "\$371,007" (page 16, line 9, house committee printing).

(12) In SECTION 26(j)(1) of the bill, strike "\$66,600" and substitute "\$83,250" (page 16, line 16, house committee printing).

(13) In SECTION 26(j)(2) of the bill, strike "\$113,400" and substitute "\$141,750" (page 16, line 18, house committee printing).

(14) In SECTION 26(k)(1) of the bill, strike "\$967,247" and substitute "\$997,767" (page 16, line 26, house committee printing).

(15) In SECTION 26(k)(2) of the bill, strike "\$38,950" and substitute "\$40,066" (page 17, line 1, house committee printing).

(16) In SECTION 26(k)(3) of the bill, strike "\$327,069" and substitute "\$336,433" (page 17, line 3, house committee printing).

(17) In SECTION 26(l)(1) of the bill, strike "\$218,728" and substitute "\$352,798" (page 17, line 10, house committee printing).

(18) In SECTION 26(l)(2) of the bill, strike "\$668,680" and substitute "\$1,031,167" (page 17, line 12, house committee printing).

(19) Add the following appropriately numbered SECTION to the bill and renumber subsequent SECTIONS of the bill accordingly:

SECTION _____. HEALTH AND HUMAN SERVICES COMMISSION: TRANSFER OF FUNDS APPROPRIATED FOR CHIP SERVICES. Notwithstanding any provision of another Act making appropriations to the contrary, the Health and Human Services Commission may, without the necessity of prior approval by another officer or entity, transfer funds appropriated to the commission under Goal C: CHIP Services by Chapter 1369, Acts of the 79th Legislature, Regular Session, 2005 (page II-70, General Appropriations Act), to other goals and strategies as necessary to efficiently and effectively comply with the provisions of this Act.

(20) In SECTION 31 of the bill, between "cumulative" and "amount", insert "net" (page 20, line 2, house committee printing).

(21) In SECTION 31 of the bill, strike "specifically for the two-year period beginning on the effective date of this Act" (page 20, lines 3 and 4, house committee printing).