

Amend the Chisum amendment to **CSHB 15** as follows:

(1) On page 2, line 6, strike "\$1,048,130" and substitute "\$1,502,423".

(2) On page 2, line 8, strike "\$1,171,174" and substitute "\$2,214,557".

(3) On page 2, line 10, add the following new section (b-1) and renumber the subsequent sections appropriately:

(b-1) In addition to the number of full-time equivalent employees (FTEs) previously appropriated for the state fiscal biennium ending August 31, 2007, the Department of Family and Protective Services may employ an additional 117 FTEs.

(4) On page 2, line 10, add the following new section (b-2) and renumber the subsequent sections appropriately:

(b-2) In addition to the capital budget authority previously granted for the fiscal biennium ending August 31, 2007, the Department of Family and Protective Services may use an additional \$2,033,837 in capital budget authority for programming expenses associated with providing tablet personal computers for conservatorship workers, child-care licensing staff, and residential child-care licensing staff.

(5) On page 2, line 16, strike "\$33,422,512" and substitute "\$32,968,219".

(6) On page 2, line 18, strike "\$64,274,345" and substitute "\$63,230,962".