

ENGROSSED RIDER NO. 1, is the committee substitute to H.B. 1
The General Appropriations Bill can be found on the Legislative Budget
Board's Web site. The URL is <http://www.lbb.state.tx.us>.

By: Chisum, Guillen

H.B. No. 1

ENGROSSED RIDER NO. 2

1 Amend C.S.H.B. No. 1 (House committee printing) as follows:

2 (1) Add the following appropriately numbered rider in
3 Article I following the appropriations to the Comptroller of Public
4 Accounts:

5 _____. Contingent Appropriation: Review of Appraisal District
6 Appraisal Standards. (a) Contingent on the enactment of House Bill
7 2513 or similar legislation of the 80th Legislature relating to
8 periodic reviews of appraisal district appraisal standards, the
9 Article X appropriations to the Texas House of Representatives for
10 Strategy A.1.1. (page X-2) for the fiscal year ending August 31,
11 2008, are reduced by \$1,500,000, and those appropriations for the
12 fiscal year ending August 31, 2009, are reduced by \$1,500,000, and
13 the amount of \$1,500,000 from the same methods of finance is added
14 to the amounts otherwise appropriated for each of those fiscal
15 years to the Comptroller of Public Accounts for the purpose of
16 conducting those periodic reviews of appraisal district appraisal
17 standards.

18 (b) The unexpended balance of the amount appropriated by
19 Subsection (a) for the fiscal year ending August 31, 2008, is
20 appropriated to the Comptroller of Public Accounts for the same
21 purpose for the fiscal year ending August 31, 2009.

22 (2) Adjust article and agency totals (pages I-21 and X-2)
23 accordingly.

1 shall print sufficient copies for public distribution of the
2 booklet entitled African Americans in Texas: Historical & Cultural
3 Legacies.

4 ENGROSSED RIDER NO. 6

5 Amend Committee Substitute for House Bill 1 as follows:

6 1. On Page I-44, Office of the Governor, reduce funding for
7 Strategy A.1.1. Support Governor & State by \$800,000 in Fiscal Year
8 2008;

9 2. On Page I-78, Veterans Commission, increase funding for
10 Strategy A.1.1. Claims Representation and Counseling; and

11 3. On Page I-80, amend Section 4. Visitation to Wounded and
12 Disabled Veterans by striking the words "amount of \$52,000" and
13 substituting in lieu thereof the words "amount necessary".

14 ENGROSSED RIDER NO. 7

15 Amend Amendment No. 16 by Escobar to C.S.H.B. No. 1 (page 22
16 of the prefiled amendments packet) as follows:

17 (1) In item 1 of the amendment, strike "reduce funding for
18 Strategy A.1.1. Support Governor & State by \$800,000" and
19 substitute "reduce general revenue appropriations for Strategy
20 A.1.1. SUPPORT GOVERNOR & STATE by \$600,000".

21 (2) In item 2 of the amendment strike "increase funding for
22 Strategy A.1.1. Claims Representation and Counseling" and
23 substitute "increase general revenue appropriations for Strategy
24 A.1.1. CLAIMS REPRESENTATION & COUNSELING by \$600,000 for the state
25 fiscal biennium ending August 31, 2009".

26 ENGROSSED RIDER NO. 8

27 Amend C.S.H.B. 1 as follows:

1 (1) Add the following appropriately numbered rider to
2 Article II of the bill after the appropriations to the Department of
3 Family and Protective Services:

4 _____. CONTINGENCY APPROPRIATION FOR HB 3008. Contingent
5 upon the enactment of HB 3008 or similar legislation by the 80th
6 Legislature, Regular Session, 2007, that becomes law, the amount of
7 \$600,000 is appropriated to the Department of Family and Protective
8 Services out of the general revenue fund for the state fiscal
9 biennium beginning September 1, 2007, for the purpose of
10 implementing any of the purposes of that legislation.

11 (2) In Article VI of the bill, in the general revenue fund
12 appropriations to the Markets & Public Health within the Department
13 of Agriculture, in the Strategy A.1.1 appropriations to the
14 Generate Marketing Opportunities (house committee printing, page
15 VI-1), strike "\$16,802,470" and substitute "\$16,502,470" for
16 fiscal year 2008 and strike "\$9,725,103" and substitute "9,425,103"
17 for fiscal year 2009.

18 (3) Adjust totals and methods of financing accordingly.

19 ENGROSSED RIDER NO. 9

20 Amend Floor Amendment No. 24 of C.S.H.B. 1 by Pierson (page 30
21 of the prefiled amendments packet) as follows:

22 (1) on line 4 strike "II" and substitute "XI"

23 ENGROSSED RIDER NO. 10

24 Amend CSHB 1 in Article II of the bill on page II-36 by adding
25 the following Rider No. ____:

26 Subsidized Guardianship Program. The Department is hereby
27 directed to maximize federal funding for Guardianship programs by

1 developing and submitting a waiver that will allow the state of
2 Texas to use Title IV-E or any other federal funds that become
3 available for subsidized guardianship programs.

4 ENGROSSED RIDER NO. 11

5 Amend Floor Amendment No. 26 on page 33 of the amendment
6 packet by inserting the following language between "developing and
7 submitting" and "a waiver that will allow the state of Texas":

8 "or applying for"

9 ENGROSSED RIDER NO. 12

10 Amend C.S.H.B. No. 1 in Article II by adding the following
11 appropriately numbered rider (on page _____) after the
12 appropriations to the Dept. of State Health Services:

13 _____.

14 Rider 63~~81~~. Family Planning Services at Federally Qualified
15 Health Centers: Out of funds appropriated in Strategy B.1.3,
16 Family Planning Services, up to \$10,000,000 in each year of the
17 2008-09~~2006-07~~ biennium shall be set aside for family planning
18 services provided by Federally Qualified Health Centers (FQHCs.
19 The Department shall implement this provision only to the extent
20 that it will not have an adverse affect on the number of women
21 served by the family planning program, especially in underserved
22 areas of the state and areas where no FQHC is available. In
23 addition, up to \$1,000,000 per year may be allocated to clinics for
24 core family planning services provided under the auspices of Baylor
25 College of Medicine. Funds will be allocated statewide to counties
26 for family planning services according to DSHS' annual assessment
27 of women-in-need and on the contractor's ability to utilize their

1 full allocation effectively. Any funds not applied for and granted
2 to FQHCs each fiscal year shall be made available to non-FQHC
3 contractors~~grantees~~. FQHCs funded under this strategy shall assure
4 that recipients receive comprehensive primary and preventive care
5 in addition to the family planning services. The Department of
6 State Health Services shall work with FQHC contractors~~grantees~~ to
7 assure that reporting requirements are aligned with FQHC
8 eligibility, payment and reporting requirements.

9 ENGROSSED RIDER NO. 13

10 Required Action

11 1) Replace the floor amendment to Committee Substitute for
12 House Bill 1 by Chisum on page 38 with the following.

13 Add the following rider to the bill pattern for the
14 Department of State Health Services in Article XI, numbering as
15 appropriate.

16 _____. Family Planning Services at Federally Qualified
17 Health Centers. Out of funds appropriated in Strategy B.1.3,
18 Family Planning Services, up to \$10,000,000 in each year of the
19 2008-09 biennium shall be set aside for family planning services
20 provided by Federally Qualified Health Centers (FQHCs). The
21 Department shall implement this provision only to the extent that
22 it will not have an adverse affect on the number served by the
23 family planning program, especially counties where no FQHC is
24 available. In addition, up to \$1,000,000 per year may be allocated
25 to clinics for core family planning services provided under the
26 auspices of Baylor College of Medicine. Funds will be allocated
27 statewide to counties for family planning services according to

1 DSHS' annual assessment of women-in-need and on the contractors'
2 prior year compliance with stated performance measures. Any funds
3 not applied for and granted to FQHCs each fiscal year shall be made
4 available to non-FQHC contractors. FQHCs funded under this
5 strategy shall assure that recipients receive comprehensive
6 primary and preventive care in addition to the family planning
7 services. The Department of State Health Services shall work with
8 FQHC contractors to assure that reporting requirements are aligned
9 with FQHC eligibility, payment, and reporting requirements.

10 ENGROSSED RIDER NO. 14

11 Amend CSHB 1 in Article II on pages II-72 by striking Rider
12 No. 31 and substituting the following:

13 31. Other Reporting Requirements.

14 a. Federal Reports. The Health and Human Services
15 Commission shall submit the following information
16 to the Legislative Budget Board, the Governor, and
17 all Members of the Texas Legislature no later than
18 the date the respective report is submitted to the
19 federal government:

20 (1) Notification of proposed State Plan amendments
21 or waivers for Medicaid, CHIP, TANF, and any
22 other federal grant requiring a state plan.
23 State Plan amendments and waiver submissions
24 shall also be provided to the Senate Health and
25 Human Services, House Human Services, and House
26 Public Health committees.

27 (2) A copy of each report or petition submitted to

1 the federal government relating to Medicaid,
2 CHIP, and TANF.

3 b. Federal Issues. The Health and Human Services
4 Commission shall notify the Legislative Budget
5 Board and the Governor on a timely basis about
6 emerging issues that could result in the loss of
7 more than \$1 million in federal revenue assumed in
8 the appropriations act.

9 c. Monthly Financial Reports. The Health and Human
10 Services Commission shall submit the following
11 information to the Legislative Budget Board and the
12 Governor on a monthly basis:

13 (1) Information on appropriated, budgeted,
14 expended, and projected funds and
15 full-time-equivalents, by strategy and method
16 of finance.

17 (2) Information on appropriated, budgeted,
18 expended, and projected revenues, including
19 program income, interest earnings, experience
20 rebates, vendor drug rebates (Medicaid, CHIP
21 and supplemental), Medicaid subrogation
22 receipts, premium co-payments, earned federal
23 funds, cost sharing - Medicaid clients, and
24 appropriated receipts used as match for federal
25 funds.

26 (3) Narrative explanations of significant budget
27 adjustments, ongoing budget issues, and other

1 items as appropriate.

2 (4) Narrative and tabular explanation of
3 adjustments made to translate actuarial
4 forecasts of incurred claims into
5 budgeted/expended amounts on a cash basis for
6 the Medicaid program.

7 (5) Any other information requested by the
8 Legislative Budget Board or the Governor.

9 The monthly financial reports shall be prepared in a format
10 specified by the Legislative Budget Board.

11 ENGROSSED RIDER NO. 15

12 Amend Floor Amendment 36 on page 45 in the amendment packet
13 adding section (d.) before the final sentence:

14 d. Additional Monthly Reports. The Health and Human
15 Services Commission shall provide the following
16 information electronically on the Commission's
17 website to the general public:

18 (1) Information provided to the Legislative Budget
19 Board, the Governor, and all Members of the
20 Legislature, as prescribed by Section (a)(1) in
21 this rider, at the same time it is submitted to
22 those groups.

23 (2) Monthly enrollment totals in all the programs
24 for which there is a performance target measure
25 for the Commission.

26 ENGROSSED RIDER NO. 16

27 Amend CSHB 1 in Article II on pages II-75 by striking Rider

1 No. 44 and substituting the following:

2 "44. Medicaid Reform Waiver. Contingent on findings that a
3 Medicaid reform waiver is cost effective and feasible, the Health
4 and Human Services Commission shall seek a Medicaid reform waiver
5 or waivers from the Centers for Medicare and Medicaid Services. The
6 Medicaid reform waiver(s) should incorporate the following
7 principles without reducing the health benefit plan for children's
8 Medicaid:

9 (a) efficiently leverage state, local, federal and other
10 funding to:

11 (1) increase state flexibility in its use of Medicaid
12 funding;

13 (2) allow the state to be a more prudent purchaser and
14 payer of health care;

15 (3) build on private market approaches and
16 insurance-based premiums;

17 (4) reduce the state's uninsured through private
18 market-based solutions and the expansion of Medicaid;

19 (5) promote the transition of consumers from public
20 insurance to private insurance.

21 (b) support the increased personal planning and investments
22 in long term care needs;

23 (c) support consumer empowerment and choice;]

24 (d) create incentives for healthier behaviors;

25 (e) align state policy and financial incentives by creating
26 a more transparent, systematic, and efficient approach for
27 allocating available funding within the health care system; and

1 (f) solicit broad-based stakeholder input.

2 Further it is the intent of the Legislature that Medicaid
3 reform waiver(s) recognizes the unique needs of the state's rural
4 providers, trauma centers, and primary care residency programs.

5 ENGROSSED RIDER NO. 17

6 Amend Floor Amendment 38 on page 48 of the amendment packet by
7 striking everything following "Medicaid Reform Waiver." and
8 substituting the following:

9 "Contingent on findings that a Medicaid reform waiver is cost
10 effective and feasible, the Health and Human Services Commission
11 shall seek a Medicaid reform waiver or waivers from the Centers for
12 Medicare and Medicaid Services that protect the interests of Texas
13 Medicaid recipients and taxpayers by incorporating the following
14 principles:

15 (a) efficiently leverage state, local, federal and other
16 funding to:

17 (1) increase state flexibility in its use of Medicaid
18 funding by authorizing tailored benefit plans designed to manage
19 health conditions, not reduce plan benefits for any Medicaid
20 recipient population;

21 (2) allow the state to be a more prudent purchaser and
22 payer of health care ensuring positive health outcomes while
23 pursuing value-conscious pricing;

24 (3) build on private market approaches and
25 insurance-based premiums by establishing multi-share programs
26 and/or low income pools that create more private coverage;

27 (4) reduce the state's uninsured through market-based

1 solutions coupled with best state practices to maximize federal
2 funds; and

3 (5) promote the transition of consumers from public
4 insurance to private insurance by guaranteeing that any pooling of
5 disproportionate share hospital (DSH) and upper payment limit (UPL)
6 funds will include inflation and population growth factors.

7 (b) support the increased personal planning and investments
8 in long term care needs;

9 (c) support consumer empowerment and choice by authorizing
10 Health Savings Accounts, Premium Assistance, Health Insurance
11 Premium Payment (HIPPP) programs, or "Opt-out" programs that:

12 (1) include a provision requiring that the Health and
13 Human Services Commission first determine that it is cost
14 effective;

15 (2) either exempt recipients under age 21 or
16 explicitly require that the program be designed to protect and
17 promote children's access to preventive care and medical
18 treatments; and

19 (3) guarantee that recipient participation is
20 voluntary, and guarantee that a prompt return to regular Medicaid
21 coverage is allowed on request by the recipient.

22 (d) create incentives for healthier behaviors by
23 establishing programs that provide positive rewards for healthy
24 behaviors, and not punitive incentives;

25 (e) align state policy and financial incentives by creating
26 a more transparent, systematic, and efficient approach for
27 allocating available funding within the health care system; and

1 (f) solicit broad-based stakeholder input.

2 Further it is the intent of the Legislature that any Medicaid
3 reform waiver(s) sought from the federal government will not
4 include a waiver of children's comprehensive health care under
5 Early and Periodic Screening, Diagnosis and Treatment (EPSDT). The
6 authority of the Health and Human Services Commission to impose any
7 cost-sharing policies on Medicaid recipients is limited to
8 non-emergent ER use co-payments. The Legislature also recognizes
9 the unique needs of the state's rural providers, trauma centers,
10 and primary care residency programs.

11 ENGROSSED RIDER NO. 18

12 Amend C.S.H.B. No. 1, in Article II of the bill, by amending
13 Rider 51 following the appropriations to the Health and Human
14 Services Commission (Freestanding Psychiatric Facilities rider,
15 page II-77) to read as follows:

16 51. Freestanding Psychiatric Facilities. To determine
17 Medicaid payment for inpatient services in freestanding
18 psychiatric facilities, it is the intent of the Legislature that
19 the Health and Human Services Commission adopt a reimbursement
20 methodology based on the prospective payment system currently used
21 by the Centers for Medicare and Medicaid Services to reimburse
22 inpatient psychiatric services [~~under the Medicare program~~], to the
23 extent the commission finds that the increase in reimbursement [it]
24 is cost-effective.

25 ENGROSSED RIDER NO. 19

26 Amend C.S.H.B. No. 1 (house committee printing) as follows:

27 1. Strike Rider 57 in the Health and Human Services Commission's

1 bill pattern, page II-78.

2 2. In Article II, add the following rider for the Health and Human
3 Services Commission:

4 . Staffing and Capital Authorization in Lieu of Contracted
5 Responsibilities.

6 (a) Notwithstanding any other provision in this Act, if the
7 executive commissioner of the Health and Human Services Commission
8 determines that a service performed as of the effective date of this
9 Act under a contract would be more effectively performed by state
10 personnel, the executive commissioner is authorized to adjust the
11 agency's FTE limitation to the extent necessary to ensure the
12 successful assumption of such contracted duties. The commission
13 must make corresponding adjustments in the scope of duties and
14 responsibilities in the affected contract. An increase in agency
15 staffing resulting from the executive commissioner's determination
16 under this section is subject to the following requirements:

17 1. The commission must notify the Legislative Budget Board and
18 the Governor at least 10 days prior to adjusting the
19 budgeted FTE levels.

20 2. The commission must report on a quarterly basis beginning
21 December 1, 2007 to the Legislative Budget Board and the
22 Governor the number of eligibility and related support
23 staff and any related costs in Strategy A.1.2, Integrated
24 Eligibility and Enrollment.

25 (b) Notwithstanding any other provision in this Act, if the
26 executive commissioner of the Health and Human Services Commission
27 determines that a service performed as of the effective date of this

1 Act under a contract would be more effectively performed by state
2 personnel, the Health and Human Services Commission is authorized
3 to exceed the capital authority limitation provided elsewhere in
4 this Act to the extent necessary to acquire hardware, software,
5 office space, or other capital items to support any assumed
6 contracted duties. The commission must make corresponding
7 adjustments in the scope of the affected contract. An increase in a
8 capital project is subject to the following requirements:

- 9 1. The commission must notify the Legislative Budget Board and
10 the Governor at least 10 days prior to acquiring capital
11 equipment.
- 12 2. The commission must include capital acquisitions in
13 required financial reporting to the Legislative Budget
14 Board and the Governor.

15 Justification: This provision would authorize HHSC to exceed the
16 agency's FTE cap and capital budget authority during the 2008-09
17 biennium for purposes related to eligibility determination and
18 related supports that would be performed by state workers in lieu of
19 outsourced functions.

20 ENGROSSED RIDER NO. 20

21 Amend C.S.H.B. No. 1 as follows:

22 (1) Add the following appropriately numbered rider in
23 Article II of the bill following the appropriations to the Health
24 and Human Services Commission:

25 _____. TECHNOLOGY SYSTEMS INTEROPERABILITY. It is the
26 intent of the legislature that the Health and Human Services
27 Commission shall ensure that technology systems used to support the

1 Medicaid fraud pilot program and the electronic health passport for
2 foster care program are HIPAA compliant, web-based, and fully
3 interoperable with all provider legacy medical records and can be
4 used as a medical record for all providers. To the extent allowed
5 by federal law, the Health and Human Services Commission shall use
6 federal grants related to the electronic health passport for foster
7 care program to create an interoperable system.

8 (2) In Article XI, on page XI-13, following the
9 appropriations to the Health and Human Services Commission, strike
10 the rider for Technology Systems Interoperability.

11 ENGROSSED RIDER NO. 21

12 Amend C.S.H.B. No. 1 by adding the following appropriately
13 numbered rider in Article II after the appropriations to the Health
14 and Human Services Commission:

15 _____. Restriction on Use of Funds for HPV Vaccine. None of
16 the funds appropriated above to the Health and Human Services
17 Commission may be used to require immunization against human
18 papillomavirus for admission to school, or to purchase or
19 administer a vaccine to comply with such a requirement, in
20 accordance with the Governor's Executive Order RP65 without prior
21 written approval from the Legislative Budget Board and the
22 Governor.

23 ENGROSSED RIDER NO. 22

24 Amend Amendment No. __ by Davis (page 53, pre-filed
25 amendments packet) by striking the text of the amendment and
26 substituting the following:

27 Amend C.S.H.B. No. 1 by adding the following appropriately

1 Department of Agriculture for the purpose of administering a
2 nutrition assistance program:

3 (1) for the state fiscal year beginning September 1,
4 2007, the amount of \$859,937 in general revenue and the amount of
5 \$266,744,714 in federal funds; and

6 (2) for the state fiscal year beginning September 1,
7 2008, the amount of \$859,937 in general revenue and the amount of
8 \$266,744,707 in federal funds.

9 (b) In addition to other authorizations for full time
10 equivalent employees (FTEs), the number of authorized FTEs for the
11 Department of Agriculture is increased by 99.0 FTEs for each fiscal
12 year of the biennium to administer the department's nutrition
13 assistance program.

14 (c) If the 80th Legislature, Regular Session, 2007, does not
15 enact legislation that becomes law and that transfers the
16 responsibility for administering the nutrition assistance program
17 from the Health and Human Services Commission to the Department of
18 Agriculture:

19 (1) the appropriations made by Subsection (a) above do
20 not take effect and the same amounts from the same sources are
21 appropriated for the same purpose and the same state fiscal years to
22 the Health and Human Services Commission; and

23 (2) the increase in the department's authorized full
24 time equivalent employees (FTEs) as provided by Subsection (b)
25 above does not take effect and the number of authorized FTEs for the
26 Health and Human Services Commission is increased by 99.0 FTEs for
27 each fiscal year of the biennium to administer the commission's

1 nutrition assistance program.

2 (4) Adjust totals and methods of financing accordingly.

3 ENGROSSED RIDER NO. 24

4 Proposed Amendment to Committee Substitute for HB 1

5 Article II, Health and Human Services Commission

6 Prepared by LBB Staff, 3/26/07

7 Overview

8 We have been asked to prepare an amendment which would require the
9 Health and Human Services Commission to take certain actions with
10 regard to eligibility certifications.

11 Required Action

12 On page II-78 of the bill pattern for the Health and Human Services
13 Commission, add the following new rider:

14 ____. Eligibility Certifications. It is the intent of the
15 Legislature that all initial eligibility certifications for Health
16 and Human Service eligibility-based programs utilize technology to
17 reduce time required for those determinations and to reduce error
18 rates. The Health and Human Services Commission shall determine
19 the feasibility of utilizing proven technology for that purpose,
20 and shall implement any such procedures found to be beneficial no
21 later than January 1, 2008.

22 For re-certification of eligibility-based programs, no later than
23 January 1, 2008 the Commission shall implement procedures to
24 determine the need for a personal interview, based on a system of
25 objective, risk-based factors and conditions. Such procedures
26 shall apply to all re-certifications on a regular and continuous
27 basis, and shall comply with and apply all current federal mandates

1 and guidelines concerning Payment Error Rate Measure (PERM). Such
2 procedures shall measure and control PERM within Medicaid and CHIP
3 to within a 4% error rate, or within any other lower established
4 federal guideline, and shall be designed to permit continuous
5 enrollment for qualified recipients.

6 In the event the Commission determines to contract with an outside
7 vendor for these services, preference shall be given to any vendor
8 organized in the State of Texas and whose primary business presence
9 is in the State of Texas. Further preference shall be given to any
10 vendor that has, at the time of bidding, successfully implemented
11 in at least one other state the technology offered.

12 ENGROSSED RIDER NO. 25

13 Amend C.S.H.B. No. 1 as follows:

14 On page II-98, insert the following and number appropriately:

15 Report to the United States Congress on services and
16 benefits provided to unlawfully present immigrants. The Health and
17 Human Services Commission shall compile a report of the cost of
18 services and benefits provided to unlawfully present immigrants,
19 with the agency determining the extent to which unlawfully present
20 immigrants are served by the agency, by individual program. The
21 agency may use a statistical method developed by the agency in cases
22 where it is not practical for the agency to directly determine
23 whether recipients of a service or benefit are unlawfully present
24 immigrants.

25 The Health and Human Services Commission shall also compile
26 information on this subject from each public hospital district
27 within the state and include this information in the report.

1 This report shall be provided to the United States Congress
2 by December 1, 2008 and may be used as supporting materials by the
3 State of Texas in requests for additional federal appropriations to
4 assist with these costs.

5 The Health and Human Services Agency shall also submit the
6 required report to the lieutenant governor, speaker of the house of
7 representatives, and members of the legislature by December 1,
8 2008, and shall include the information in the agency's annual
9 report for 2008.

10 ENGROSSED RIDER NO. 26

11 Amend Amendment No. 54 by Delisi to C.S.H.B. No. 1 (Floor
12 Amendment packet, page 72) as follows:

13 (1) On page 1, line 5 of the amendment, strike "unlawfully
14 present" and substitute "undocumented".

15 (2) On page 1, line 7 of the amendment, strike "unlawfully
16 present" and substitute "undocumented".

17 (3) On page 1, line 9 of the amendment, strike "unlawfully
18 present" and substitute "undocumented".

19 (4) On page 1, line 13 of the amendment, strike "unlawfully
20 present" and substitute "undocumented".

21 (5) On page 1 of the amendment, between lines 16 and 17,
22 insert the following:

23 The report must be produced using aggregated statistical data
24 that does not contain personally identifiable information. The
25 purpose of compiling this information is to perform analysis to
26 assist the United States Congress and this state in making future
27 health care and budgetary decisions. Information sought for the

1 preparation of this report may not violate any federal or state
2 laws, including rules, regarding privacy.

3 (6) On page 1, line 21 of the amendment, strike "Agency" and
4 substitute "Commission."

5 ENGROSSED RIDER NO. 27

6 Amendment to an amendment CSHB 1 as follows:

7 On line 16, of Rider 72 by Delisi, is amended by adding
8 between "report" and the (.)

9 and shall not enforce Title 8 of the United States Code when
10 compiling information on this subject

11 ENGROSSED RIDER NO. 28

12 Amend Amendment No. 54 by Delisi to C.S.H.B. No. 1 (Page 72,
13 pre-filed amendments packet) by striking the last paragraph of the
14 amendment and substituting the following:

15 The Health and Human Services Commission or a public hospital
16 district may compile and report the information required by this
17 rider only in a manner the attorney general of this state certifies
18 as consistent with federal law.

19 The Health and Human Services Commission again shall submit
20 the required report to the lieutenant governor, speaker of the
21 house of representatives, and members of the legislature not later
22 than December 1, 2008, and shall include the information in the
23 agency's annual report for 2008.

24 ENGROSSED RIDER NO. 29

25 Amend C.S.H.B. No. 1 as follows:

26 Add the following appropriately numbered rider following the
27 appropriations to the trustee programs within the office of the

1 governor:

2 _____ . Grants to Certain Peace Officer Organizations. The
3 Criminal Justice Division may not use any money appropriated under
4 this Act to make a grant or other distribution to an association,
5 group, union, lodge, local, or other organization, whether
6 incorporated or unincorporated, in which peace officers
7 participate and which exists wholly or partly to deal with
8 employers concerning grievances, labor disputes, wages and rates of
9 pay, hours of employment, and conditions of work if:

10 (1) the organization or an employee of the
11 organization is required to register under Chapter 305, Government
12 Code;

13 (2) the organization employs a person for the purpose
14 of affecting the outcome of legislation, agency rules, ordinances,
15 or other governmental policies; or

16 (3) the organization provides legal representation to
17 its members.

18 ENGROSSED RIDER NO. 30

19 Amend the Menendez amendment #13 to C.S.H.B. No. 1 (page 15 of
20 the amendment packet) as follows:

21 (1) On page 1 of the amendment, line 2, before "Add the",
22 insert "(1)".

23 (2) On page 1 of the amendment, following line 20, insert
24 the following:

25 (2) Add the following appropriately numbered rider
26 following the Article VII appropriations to the Texas Department of
27 Transportation:

1 _____. Grants to Certain Peace Officer Organizations. The
2 Texas Department of Transportation may not use any money
3 appropriated under this Act to make a grant or other distribution to
4 an association, group, union, lodge, local, or other organization,
5 whether incorporated or unincorporated, in which peace officers
6 participate and which exists wholly or partly to deal with
7 employers concerning grievances, labor disputes, wages and rates of
8 pay, hours of employment, and conditions of work if:

9 (1) the organization or an employee of the
10 organization is required to register under Chapter 305, Government
11 Code;

12 (2) the organization employs a person for the purpose
13 of affecting the outcome of legislation, agency rules, ordinances,
14 or other governmental policies; or

15 (3) the organization provides legal representation to
16 its members.

17 (3) Add the following appropriately numbered rider to
18 Article IX of the bill:

19 _____. Grants to Certain Peace Officer Organizations. A
20 state agency may not use any money appropriated under this Act to
21 make a grant or other distribution to an association, group, union,
22 lodge, local, or other organization, whether incorporated or
23 unincorporated, in which peace officers participate and which
24 exists wholly or partly to deal with employers concerning
25 grievances, labor disputes, wages and rates of pay, hours of
26 employment, and conditions of work if:

27 (1) the organization or an employee of the

1 organization is required to register under Chapter 305, Government
2 Code;

3 (2) the organization employs a person for the purpose
4 of affecting the outcome of legislation, agency rules, ordinances,
5 or other governmental policies; or

6 (3) the organization provides legal representation to
7 its members.

8 ENGROSSED RIDER NO. 31

9 Amend C.S.H.B. 1 as follows:

10 (1) On page III-2, reduce the general revenue appropriation of
11 Goal A: Strategy A.2.4, School Improvement & Support Programs by
12 \$263,056,920 in Fiscal Year 2008 and \$319,114,000 in Fiscal Year
13 2009.

14 (2) On page III-20 delete Rider 73, Student Achievement and
15 Educator Excellence Awards Program.

16 (a) Appropriate funds in the above amounts to Goal A: Strategy
17 A.1.1., FSP - Equalized Operations with the intent that the Texas
18 Education Agency will apply an amount equal to the product of \$1,000
19 multiplied by the number of classroom teachers, full-time
20 librarians, full-time counselors certified under Subchapter B,
21 Chapter 21, and full time school nurses employed by the district or
22 a charter school and entitled to a minimum salary under Section
23 21.402 of the Texas Education Code.

24 (b) This amount shall be applied in addition to any step increase
25 the employee is entitled.

26 ENGROSSED RIDER NO. 32

27 Amend Floor Amendment No. ___ to C.S.H.B. No. 1 by Noriega

1 (page 77 prefiled amendments packet) by striking lines 9-13 of the
2 amendment and substituting:

3 an amount such that each person entitled to a minimum salary under
4 Section 21.402, Education Code, may receive an equal salary
5 increase, including a classroom teacher, full-time librarian,
6 full-time counselor certified under Subchapter B, Chapter 21,
7 Education Code, and full-time school nurse employed by a school
8 district or a charter school.

9 ENGROSSED RIDER NO. 33

10 Amend CSHB 1 in Article II of the bill, on page II-78 by
11 adding the following Rider No. ____:

12 "CHIP Eligibility Determinations for Children. The Health and
13 Human Services Commission shall not adopt business rules & policies
14 concerning the eligibility and reenrollment of families applying
15 for the Children's Health Insurance Program that create undue
16 bureaucratic barriers."

17 ENGROSSED RIDER NO. 34

18 Amend Floor Amendment No. 65 on page 58 of the amendment packet by
19 striking everything after "CHIP Eligibility Determinations for
20 Children" and substituting the following:

21 "Out of funds appropriated above in Goal C, CHIP Services:

22 (a) The executive commissioner of the Health and Human
23 Services Commission ("the commissioner") shall, to the
24 greatest extent possible, diminish errors which create
25 barriers that wrongly deny or delay coverage for which a child
26 is eligible.

27 (1) The commissioner shall ensure that children are

1 screened simultaneously for eligibility for the Medicaid
2 program and the state child health plan using a
3 consolidated application; and

4 (2) once the eligibility procedures are complete, all
5 children identified as eligible for the state child health
6 plan should be automatically enrolled without further
7 application or qualification.

8 (b) The commissioner shall ensure that the processing time
9 for applications and eligibility redeterminations for the
10 state child health plan program meet or exceed the performance
11 levels realized in state fiscal year 2004 by ensuring that the
12 private and public components, including call centers, of the
13 eligibility and enrollment system for the state child health
14 program are adequately staffed and trained. In addition, the
15 commissioner shall ensure that all computer systems that
16 support the eligibility and enrollment systems are performing
17 properly.

18 (c) If for any reason a child becomes ineligible for the state
19 child health plan program, the Health and Human Services
20 Commission shall, before terminating the child's benefits
21 under the program, determine whether the child is eligible for
22 the Medicaid program, based on the information currently
23 available to the commission. If the commission determines that
24 the child is eligible, the commission shall enroll the child in
25 the Medicaid program without further application or
26 qualification, unless the child's parent objects to
27 enrollment. The commission shall notify a parent of the

1 child's eligibility for the Medicaid program and automatic
2 enrollment in that program as soon as practicable after
3 eligibility has been determined.

4 (d) Further,

5 (1) To the extent allowed by federal law, the executive
6 commissioner of the Health and Human Services Commission
7 shall create a program under which a child who is
8 ineligible for the health benefits coverage under the
9 child health plan solely because the child's net family
10 income exceeds the income eligibility requirements
11 otherwise applicable for that coverage may be enrolled in
12 the plan if:

13 (i) the child's parents are self-employed; or

14 (ii) the employer of neither of the child's parents
15 offers coverage for health care for dependent
16 children of employees.

17 (2) The program established under Subsection (1) must
18 require premium payments, subject to Subsection (3).

19 (3) The full monthly premium cost for coverage provided
20 under the program established under this section,
21 including the amount of any federal or state share of that
22 cost, must be paid by an enrollee whose net family income
23 is above 200 percent of the federal poverty level."

24 The intent of this amendment is that it be revenue neutral, and that
25 these provisions be completed within funds appropriated above in
26 Goal C.

1 (b) The commissioner shall ensure that the processing
2 time for applications and eligibility redeterminations
3 for the Medicaid program meet or exceed the performance
4 levels realized in state fiscal year 2004 by ensuring that
5 the private and public components, including call centers,
6 of the eligibility and enrollment system for the Medicaid
7 program are adequately staffed and trained. In addition,
8 the commissioner shall ensure that all computer systems
9 that support the eligibility and enrollment systems are
10 performing properly.

11 (c) If for any reason a child becomes ineligible for the
12 state child health plan program, the Health and Human
13 Services Commission shall, before terminating the child's
14 benefits under the program, determine whether the child is
15 eligible for the Medicaid program, based on the
16 information currently available to the commission. If the
17 commission determines that the child is eligible, the
18 commission shall enroll the child in the Medicaid program
19 without further application or qualification, unless the
20 child's parent objects to enrollment. The commission shall
21 notify a parent of the child's eligibility for the
22 Medicaid program and automatic enrollment in that program
23 as soon as practicable after eligibility has been
24 determined.

25 The intent of this amendment is that it be revenue neutral, and
26 that these provisions be completed within funds appropriated
27 above in Goal B.

1 Foundation School Program. From the amount appropriated above to
2 the Texas Education Agency for Strategy A.1.1., FSP-Equalized
3 Operations, for the 2009 fiscal year, the Commissioner may not
4 spend more than the amount that, together with all other amounts
5 appropriated from the Foundation School Fund or another source for
6 the Foundation School Program or for paying the costs of school
7 property tax relief, is necessary to achieve a state compression
8 percentage, as defined by Section 42.2516, Texas Education Code, of
9 66.67 percent and fully fund the school funding formulas under
10 Chapters 41 and 42, Texas Education Code.

11 ENGROSSED RIDER NO. 40

12 Amend CSHB 1 in Article III of the bill, on page III-21 by
13 adding the following Rider ____:

14 "Requirement on the Report of Discrimination. Out of funds
15 appropriated above for comprehensive annual reports, school
16 districts shall report annually to the Texas Education Agency any
17 incidents of alleged discrimination or harassment of school
18 district employees or students enrolled in the district on the
19 basis of the actual or perceived ethnicity, color, gender, gender
20 identity or expression, sexual orientation, disability, religion,
21 or national origin that occurred in the district during the
22 preceding year. The agency shall include the information in the
23 comprehensive annual report as required by Section 39.182 of the
24 Education Code."

25 ENGROSSED RIDER NO. 41

26 Amend C.S.H.B. No. 1, as follows:

27 On page III-21, amend the Texas Education Agency budget by adding

1 Rider # 83 and renumbering accordingly:

2 "#83. Prohibition on Vouchers. None of the funds appropriated
3 above may be spent to pay for a public education voucher program, or
4 a public education voucher pilot program, where state tax dollars
5 pay for vouchers for children to attend a private school."

6 ENGROSSED RIDER NO. 42

7 Amend Amendment No. ___ to C.S.H.B. No. 1 by Heflin (Floor
8 Amendment packet, page 91) by striking the text of the amendment and
9 substituting the following:

10 Amend C.S.H.B. No. 1 in Article III of the bill following the
11 appropriations to the Texas Education Agency by adding the
12 following appropriately numbered rider:

13 ___. Prohibition on Vouchers. It is the intent of the
14 legislature that none of the funds appropriated above may be spent
15 to pay for a public education voucher program or a public education
16 voucher pilot program if the program uses state tax dollars to pay
17 for tuition vouchers for children in any grades between grade 1
18 through grade 12 to attend a private school. This rider does not
19 prohibit the use of state tax dollars by a public school or charter
20 school under a contract entered into by the school pursuant to a law
21 in effect on January 1, 2007.

22 ENGROSSED RIDER NO. 43

23 Higher Education Coordinating Board

24 Professional Nursing Shortage Reduction Program

25 Prepared by LBB Staff, 03/26/07

26 Overview

27 The following floor amendment would modify language pertaining to

1 the allocation of the funds to community colleges and reporting of
2 data.

3 Required Action

4 On page III-49 of the agency's bill pattern, amend Rider 40:
5 Professional Nursing Shortage Reduction Program. The funds
6 appropriated under Strategy D.1.12 for the Professional Nursing
7 Shortage Reduction Program (§ 61.9621-61.9628, Education Code) are
8 trusteeed to the Texas Higher Education Coordinating Board to
9 achieve the following outcomes: 1) increasing the number of
10 graduates from professional nursing programs, 2) increasing the
11 percentage of students in professional nursing programs that
12 graduate within a reasonable time as determined by the board, and 3)
13 increasing the number of graduates from master's and doctoral
14 programs in nursing that join the faculty of a professional nursing
15 program. Funds shall only be used to: 1) create additional nurse
16 faculty positions, 2) provide temporary salary supplements for
17 professional nursing faculty, and 3) engage qualified preceptors to
18 expand faculty capacity. "Professional nursing program" has the
19 meaning assigned by § 61.9621, Education Code. The funds
20 appropriated shall be distributed in an equitable manner to
21 institutions based on increases in numbers of nursing students
22 graduating. Out of funds appropriated above in Strategy D.1.12,
23 the Coordinating Board shall allocate ~~up to \$1,500,000~~ 2,250,000 in
24 each year of the biennium to community colleges. If the board is
25 unable to allocate the balance of the funds to general academic and
26 health-related institutions, it may allocate any unused funds to
27 community colleges.

1 An institution is eligible to receive funds appropriated for fiscal
2 year 2008 only if it commits for fiscal year 2008 to spend funds on
3 its professional nursing program at least equal to the funds spent
4 in fiscal year 2007 and for funds appropriated for fiscal year 2009
5 only if it commits for FY 2009 to spend funds equal at least to the
6 funds spent in fiscal year 2008. Funds received under Strategy
7 D.1.12 shall not be included in these calculations.

8 Five percent of the funds appropriated under Strategy D.1.12 are
9 appropriated for administrative expenses as authorized by §
10 61.9628, Education Code.

11 The board shall have the authority to transfer funds from Strategy
12 D.1.9, Professional Nursing Financial Aid, to Strategy D.1.12,
13 Professional Nursing Shortage Reduction Program, for the purposes
14 set out in this rider.

15 Any funds not expended in fiscal year 2008 may be expended in fiscal
16 year 2009.

17 The board may distribute a partial payment of the funding in
18 September of each fiscal year based on preliminary nursing
19 graduation data. To facilitate data collection, the board may
20 require that institutions report preliminary nursing graduation
21 data independent of the regular reporting cycle. After the board
22 finally certifies the nursing graduation data, the board shall
23 distribute the balance of the funds to eligible institutions.

24 ENGROSSED RIDER NO. 44

25 Amend CSHB 1 in Article II of the bill, on page III-52 by
26 adding the following Rider No. ____:

27 "Annual Tuition Report. Out of funds appropriated above, the

1 Coordinating Board shall provide a study on the financial impact of
2 tuition and fees on students and the families of students who are
3 enrolled at Texas' public and independent institutions of higher
4 education. This report shall be provided to the Governor, the
5 Lieutenant Governor, and all Members of the Legislature by January
6 1 of each biennium."

7 ENGROSSED RIDER NO. 45

8 Amend C.S.H.B. No. 1 in Article V of the bill following the
9 appropriations to the Department of Criminal Justice (page V-9) by
10 adding the following appropriately numbered rider:

11 _____. Commissary Taste Test Contracts. In awarding a bid
12 for the purchase of commissary food goods, the Department of
13 Criminal Justice may not use funds appropriated above to conduct a
14 taste test as consideration for the bid award, unless:

15 (1) the department contracts with a private marketing
16 vendor, a university, or another independent organization that is
17 experienced in food product evaluation and taste tests to conduct
18 the taste test; and

19 (2) the taste test results account for no more than 30
20 percent of the criteria used for the bid award.

21 ENGROSSED RIDER NO. 46

22 Amend C.S.H.B. No. 1 by adding the following appropriately
23 numbered rider in Article V of the bill after the appropriations to
24 the Department of Public Safety:

25 _____. License Plate Reader Project. The Texas Department of
26 Public Safety may not spend money appropriated above in Strategy
27 D.1.5. for the license plate reader project or to purchase and

1 deploy a license plate reader unless:

2 (a) the department establishes a policy and procedures
3 requiring the immediate and systematic destruction of all license
4 plate information collected through the project that is not linked
5 in the database system to a stolen motor vehicle; and

6 (b) the unlinked license plate information is being
7 systematically purged from the database system.

8 ENGROSSED RIDER NO. 47

9 Amend CSHB 1 (House Committee Printing) in Article V of the bill, by
10 adding the following appropriately numbered rider after the
11 appropriations to the Youth Commission:

12 _____. Appropriations Prohibited for Purposes of Payment to a Sexual
13 Offender Employee. No appropriations made in this Act to the Texas
14 Youth Commission may be distributed to any employee of the Youth
15 Commission that is a mandated by law to register as a sex offender
16 according to Chapter 62, Code of Criminal Procedure.

17 ENGROSSED RIDER NO. 48

18 Amend Amendment No. 96 by Martinez Fischer to C.S.H.B. No. 1
19 (page 153, pre-filed amendments packet) by striking the text of the
20 amendment and substituting the following:

21 Amend C.S.H.B. No. 1 in Article V of the bill by adding the
22 following appropriately numbered rider following the
23 appropriations to the Youth Commission:

24 _____. Appropriations Prohibited for Purposes of Payment to
25 Employee Convicted of a Felony. None of the appropriations made by
26 this Act to the Texas Youth Commission may be distributed to or used
27 to pay an employee of the Texas Youth Commission who has been

1 convicted of a felony offense.

2 ENGROSSED RIDER NO. 49

3 Texas Parks and Wildlife Department

4 Proposed Rider

5 Implementation of State Auditor's Recommendations

6 Prepared by LBB Staff, 3/26/2007

7 Overview

8 The rider would direct the Texas Parks and Wildlife Department to
9 use funds appropriated to implement the recommendations contained
10 in the State Auditor's *An Audit Report on Financial Processes at the*
11 *Parks and Wildlife Department* Report No. 07-021.

12 Required Action

13 On page VI-42 of the Texas Parks and Wildlife Department's bill
14 pattern, add the following rider:

15 ___ . Implementation of State Auditor's Recommendations.

16 (a) It is the intent of the Legislature that the Texas Parks and
17 Wildlife department (department) use funds appropriated above to
18 implement the recommendations contained in the State Auditor's *An*
19 *Audit Report on Financial Processes at the Parks and Wildlife*
20 *Department* Report No. 07-021.

21 (b) Additionally, the department shall use funds appropriated
22 above:

23 1. To prepare a comprehensive plan and timeline to implement
24 the recommendations set out in Report No. 07-021, and submit
25 the plan and timeline to the Legislature and the Governor no
26 later than August 31, 2007;

27 2. To submit quarterly and biennial reports to the Legislature

1 and the Governor that indicate the extent to which each
2 recommendation contained in the aforementioned plan and
3 timeline has been implemented, information about
4 significant costs, and any factors that may impede full
5 implementation.. Quarterly reports must be submitted 30
6 days after each quarter ends; the biennial report must be
7 submitted by November 30, 2008;

- 8 3. To annually report to the State Auditor's Office on the
9 status of the implementation of the recommendations,
10 pursuant to Section 321.014(f) of the Texas Government Code;
11 4. To submit monthly reports to the Legislative Budget Board
12 and the Governor that identify all facility repair and
13 constructions projects for which actual costs have varied
14 from original cost estimates by 10 percent or more at any
15 point during a project's lifespan; and any related changes
16 in cost estimate; and
17 5. To notify the Governor's Office and Legislative Budget
18 Board at least six months before closing or transferring any
19 state park.

20 ENGROSSED RIDER NO. 50

21 Texas Parks and Wildlife Department

22 Proposed Rider

23 Implementation of State Auditor's Recommendations

24 Prepared by LBB Staff, 3/29/2007

25 Overview

26 The rider would direct the Texas Parks and Wildlife Department to
27 use funds appropriated to implement the recommendations contained

1 in the State Auditor's Office *An Audit Report on Financial*
2 *Processes at the Parks and Wildlife Department* Report No. 07-021.

3 Update for 3/28/2007: Amend amendment to add additional
4 requirements for the Texas Parks and Wildlife Department (TPWD)
5 relating to implementation of the State Auditor's recommendations.
6 The amendment adds three new sections (6-8) that would make funding
7 increases recommended by the House Appropriations Committee are
8 contingent upon TPWD making satisfactory progress in addressing
9 audit findings, subject to the approval of the Legislative Budget
10 Board and the Governor.

11 Required Action

12 On page VI-42 of the Texas Parks and Wildlife Department's bill
13 pattern, add the following rider:

14 . Implementation of State Auditor's Recommendations.

15 (a) It is the intent of the Legislature that the Texas Parks and
16 Wildlife Department (department) use funds appropriated above to
17 implement the recommendations contained in the State Auditor's *An*
18 *Audit Report on Financial Processes at the Parks and Wildlife*
19 *Department* Report No. 07-021.

20 (b) Additionally, the department shall use funds appropriated
21 above:

22 1. To prepare a comprehensive plan and timeline to implement
23 the recommendations set out in Report No. 07-021, and submit
24 the plan and timeline to the ~~Legislature~~ Legislative Budget
25 Board and the Governor no later than August 31, 2007;

26 2. To submit quarterly and biennial reports to the ~~Legislature~~
27 Legislative Budget Board and the Governor that indicate the

1 extent to which each recommendation contained in the
2 aforementioned plan and timeline has been implemented,
3 information about significant costs, and any factors that
4 may impede full implementation. Quarterly reports must be
5 submitted 30 days after each quarter ends; the biennial
6 report must be submitted by November 30, 2008;

7 3. To annually report to the State Auditor's Office on the
8 status of the implementation of the recommendations,
9 pursuant to Section 321.014(f) of the Texas Government Code;

10 4. To submit monthly reports to the Legislative Budget Board
11 and the Governor that identify all facility repair and
12 constructions projects for which actual costs have varied
13 from original cost estimates by 10 percent or more at any
14 point during a project's lifespan; and any related changes
15 in cost estimate; and

16 5. To notify the Governor's ~~Office~~ and Legislative Budget Board
17 at least six months before closing or transferring any state
18 park.

19 (c) Out of funds appropriated above, the department shall redirect
20 agency resources to add 16.0 auditor positions in the Internal
21 Audit Division in order to implement the recommendations contained
22 in the State Auditor's *An Audit Report on Financial Processes at the*
23 *Parks and Wildlife Department* Report No. 07-021. The department
24 shall maintain an internal auditing program in compliance with the
25 provisions of the Texas Internal Auditing Act, which shall
26 incorporate, at a minimum, the assignment of an internal auditor at
27 each regional park office. Each internal auditor assigned pursuant

1 to this provision shall report either directly to the members of the
2 Texas Parks and Wildlife Commission or to the internal auditor
3 appointed pursuant to Government Code § 2102.006.

4 An internal auditor whose duty station is assigned pursuant to this
5 provision may consider suggestions from a Parks Regional Director
6 in developing proposals for the department's annual audit plan.

7 (d) The Comptroller may not release \$17,294,992 for the 2008-09
8 biennium (\$8,940,845 in fiscal year 2008 and \$8,354,147 in fiscal
9 year 2009) without prior written notification from the Legislative
10 Budget Board and the Governor that the department has
11 satisfactorily implemented the recommendations contained in the
12 State Auditor's Office *An Audit Report on Financial Processes at*
13 *the Parks and Wildlife Department* Report No. 07-021. The department
14 should report its progress in implementing the recommendations to
15 the Legislative Budget Board and the Governor no later than July 1,
16 2007 and July 1, 2008 before appropriations may be released and
17 available by September 1 of each fiscal year in the 2008-09
18 biennium.

19 (e) Contingent on the enactment of House Bill 6 or similar
20 legislation by the Eightieth Legislature, Regular Session,
21 \$6,054,087 in fiscal year 2008 and \$7,131,720 in fiscal year 2009
22 from an increase in the Sporting Goods Sales Tax allocation to the
23 State Parks Account No. 64 and \$19,568,570 in fiscal year 2009 from
24 an increase in the Sporting Goods Sales Tax allocation to Parks and
25 Wildlife Conservation and Capital Account No. 5004 may not be
26 released by the Comptroller to the department without prior written
27 notification from the Legislative Budget Board and the Governor

1 that the department has satisfactorily implemented the
2 recommendations contained in the State Auditor's Office *An Audit*
3 *Report on Financial Processes at the Parks and Wildlife Department*
4 Report No. 07-021. The department should report its progress in
5 implementing the recommendations to the Legislative Budget Board
6 and the Governor no later than July 1, 2007 and July 1, 2008 before
7 appropriations may be released and available by September 1 of each
8 fiscal year in the 2008-09 biennium.

9 ENGROSSED RIDER NO. 51

10 Amend C.S.H.B. No. 1, as follows:

11 (1) In Article XI, page XI-57, in Strategy D.1.1, strike
12 "37,072,422" and substitute "27,472,422".

13 (2) In Article VI, page VI-28, in Strategy D.1.2, strike
14 2,418,980" and substitute "12,018,980".

15 (3) In Article VI, Rider No, 22, page VI-34, strike the
16 second to the last sentence in the rider.

17 (4) In Article VI, appropriation for the Parks and Wildlife
18 Department, insert the following appropriately-numbered rider to
19 read as follows and renumber subsequent riders accordingly:

20 ". PROCEEDS FROM SALE OF EAGLE MOUNTAIN LAKE STATE PARK.
21 The Parks and Wildlife Department is appropriated the receipts from
22 the sale of Eagle Mountain Lake State Park (estimated to be
23 \$9,600,00) for the sole purpose of acquiring other real property
24 dedicated to the same purpose for which the land sold was
25 dedicated."

26 (5) In Article XI, on page XI-66, strike the last rider on
27 the page.

1 ENGROSSED RIDER NO. 52

2 Amend Geren Amendment No. ____ (on page 5-4 of the
3 supplemental amendment packet) to C.S.H.B. No. 1 as follows:

4 (1) On page one of the amendment, line 2, strike "XI, page
5 XI-57" and substitute "VI, page VI-28"

6 ENGROSSED RIDER NO. 53

7 Amend CSHB 1 in Article VI of the bill, on page VI-36 by
8 adding the following Rider No. ____:

9 "Unexpended Balances Within the Biennium. The unencumbered
10 appropriations from the general revenue fund appropriated to Texas
11 Parks and Wildlife Department for use during the state fiscal year
12 ending August 31, 2008 under Strategy D.1.1. for the Texas Parks and
13 Wildlife Department (Manage Capital Programs - Improvements and
14 Major Repairs) are hereby appropriated for the same purpose for the
15 fiscal year beginning September 1, 2008."

16 ENGROSSED RIDER NO. 54

17 Amend C.S.H.B. No. 1, as follows:

18 On page VII-11, amend the Texas Lottery Commission budget by adding
19 the appropriately numbered rider and renumbering accordingly:

20 "# . Sale of Lottery. None of the funds appropriated above may
21 be spent for the purpose of exploring, investigating, negotiating,
22 calculating, or otherwise taking any action that would result in
23 selling the Texas Lottery."

24 ENGROSSED RIDER NO. 55

25 Amend Subsection (c) of Rider 39 following the appropriation
26 to the Texas Department of Transportation in Article VII of the
27 General Appropriations Act (page VII-29) to read as follows:

1 (c) In the event of a federally-mandated funding
2 rescission, to the extent that the Department of Transportation has
3 discretion in determining which federal funds will be rescinded,
4 the Department of Transportation shall apply the total dollar
5 amount to be rescinded proportionally across all eligible federal
6 funding categories based on the total amount of unobligated funds
7 in each eligible category. The Department of Transportation shall
8 identify unobligated funds as the first source of funds to comply
9 with a federally-mandated funding rescission [~~not identify or remit~~
10 ~~any federal Transportation Enhancement funds to comply with the~~
11 ~~federal mandate~~].

12 ENGROSSED RIDER NO. 56

13 Amend Floor Amendment No. 114 to C.S.H.B. No. 1 by Pickett on
14 line 7, page 182 of the Floor Amendment Packet, between "shall" and
15 "apply", by inserting "after consultation with the Legislative
16 Budget Board and to the extent the department determines is
17 feasible while still meeting the department's goals".

18 ENGROSSED RIDER NO. 57

19 Amend CSHB 1 in Article VII of the bill, on page VII-30, by
20 amending Rider 20 to add subsection (h.) to read as follows:

21 "h. All reports to the Legislature outlined in this Rider
22 and elsewhere in this Act relating to Toll Road and Trans-Texas
23 Corridor Projects must be delivered to the Legislature in both
24 paper and electronic formats."

ENGROSSED RIDER NO. 58

Committee Substitute for House Bill 1

Proposed Amendment to Amendment

Required Action

1) Amend floor amendment to Committee Substitute for House Bill 1 by Leibowitz on page 183 to read as follows:

"Amend CSHB 1 in Article VII of the bill, on page VII-30, by amending Rider 20 to add subsection (h.) to read as follows:

'h. All reports to the Legislature outlined in this Rider and elsewhere in this ACT relating to Toll Road and Trans-Texas Corridor Projects must be delivered to the Legislature in ~~both paper and~~ electronic formats and, if requested, in paper format."

ENGROSSED RIDER NO. 59

Amend C.S.H.B. No. 1 in Article VII of the bill following the appropriation to the Texas Workforce Commission (page VII-30) by adding the following appropriately numbered rider:

____. Out of funds appropriated above in Strategy A.2.1, Skills Development, the Texas Workforce Commission shall allocate \$1,300,000 in the fiscal year ending August 31, 2008, to a community college in West Texas for the purpose of supporting the expansion of instructional capacity, including building start-up costs, to provide increased training opportunities in welding and welding fabrication. Any unexpended balances of these funds remaining on August 31, 2008, may be used by the commission for the fiscal year beginning September 1, 2008, for the same purpose.

ENGROSSED RIDER NO. 60

Department of Transportation

Proposed Rider

Galveston Causeway

Overview

The Galveston Causeway Railroad Bridge (GCRB) is the most dangerous place on the entire Gulf Intracoastal Waterway, from Brownsville to Florida. In 2001, the Coast Guard has declared it an unreasonable obstruction to navigation and set in motion plans to replace it with a wider bridge offering over 300' of clearance. The new bridge is under design and the best case estimate for completion of the new bridge is approximately 2011.

TXDOT plans to remove the fenderworks that protect all three bridges and facilitate barge transits through this tricky area as soon as the highway bridges are complete in late 2007, even though the GCRB will not be widened. This will greatly increase the risk to marine traffic, all the bridges, the general public and the environment pending completion of the new GCRB.

This rider continues the current maintenance by TXDOT of the fenderworks of the Galveston Causeway Bridge.

Required Action

(1) On page ___ of the Department of Transportation's bill pattern, State Highway Funds in Strategy C.1.31, ~~Gulf Waterway~~
Contracted Maintenance.

(2) On page ___ of the Department of Transportation's bill pattern, add the following rider:

____. Galveston Causeway. Out of funds appropriated above in

1 Strategy C.1.31, Gulf Waterway Contracted Maintenance, State
2 Highway Funds shall be used for the maintenance and preservation of
3 the fenderworks at the Galveston Causeway. Any unexpended balances
4 from this appropriation remaining as of August 31, 2007, are hereby
5 appropriated in the fiscal year beginning September 1, 2008, for
6 the same purpose.

7 ENGROSSED RIDER NO. 61

8 Amend C.S.H.B. No. 1, in Article VIII of the bill, in Rider 12
9 following the appropriation to the Texas Department of Insurance
10 (page VIII-32), by inserting the following at the end of the rider:

11 The legislature intends that the website include a list of
12 each insurer writing residential property insurance or personal
13 automobile insurance in this state and a description of each type of
14 residential property insurance and personal automobile insurance
15 policy issued in the state, including a comparison of the coverage,
16 exclusions, and restrictions of each policy and a format that
17 allows a side-by-side comparison of the features of the policy
18 forms. The website should also include sample rates for different
19 policyholder profiles in each county or ZIP code.

20 It is the intent of the legislature that the department
21 report quarterly to the legislature and the public, beginning with
22 a report for the quarter ending December 1, 2007, and thereafter not
23 later than the 60th day after the last day of the quarter covered by
24 the report the following information for each insurer that writes a
25 line of insurance in the state: market share, profits and losses,
26 average rate, and average loss ratio. It is the intent of the
27 legislature that the report include the change in rate over the

1 previous 3, 6, 12, 24, and 36 months.

2 ENGROSSED RIDER NO. 62

3 Amend amendment No. 125 by Martinez (packet page 193) to
4 C.S.H.B. No. 1 as follows:

5 (1) On page 1, line 16, strike "60th day" and substitute
6 "90th day".

7 (2) On page 1, line 21, strike "3, 6,".

8 ENGROSSED RIDER NO. 63

9 Amend CSHB 1 by adding rider No. ___ to Article VII Texas
10 Department of Transportation:

11 Heritage Trails Program: Out of the amounts appropriated above,
12 the Texas Department of Transportation shall make available during
13 the biennium \$8.9 million in federal Transportation Enhancement
14 funds administered by the department for Heritage Trails program
15 project whenever such projects are approved by the Texas Historical
16 Commission's Heritage Trails Program and meet federal funding
17 requirements of the Transportation Enhancement Program as defined
18 by U.S. Department of Transportation, Federal Highway
19 Administration, in federal regulations promulgated under the
20 authority of Title 23, United States Code.

21 ENGROSSED RIDER NO. 64

22 Amend C.S.H.B. No. 1 as follows:

23 (1) In Article VIII, insert the following
24 appropriately-numbered Rider to the appropriation for the Public
25 Utility Commission to read as follows and renumbering subsequent
26 Riders accordingly:

27 "___ . COMMISSION STUDY. Out of funds appropriated to the

1 commission, the commission is directed to develop a proposed
2 comprehensive electric energy plan that details this state's demand
3 for electric generation capacity for the next 25 years, the
4 infrastructure and technology for meeting that demand, and
5 recommendations for meeting that demand. In developing the
6 proposed plan, the commission shall consider and discuss policies
7 and strategies to ensure that fuel resources available to the state
8 are used in a balanced and efficient manner while taking into
9 consideration the reliability, economic viability, and
10 environmental impact of fuels and technologies including, but not
11 limited to, the following:

12 (1) Strategies to protect and preserve the environment
13 of the state while allowing for access to safe, economical, and
14 reliable sources of energy;

15 (2) Strategies to ensure that customers of this state
16 have access to reliable energy;

17 (3) Transmission, congestion, and transportation
18 constraints and cost, and strategies to alleviate or prevent those
19 constraints for sources of energy used to generate electricity;

20 (4) Electricity generation capacity, reserve margins,
21 market impact, environmental impact of sources of electricity
22 generation, and strategies to ensure continued investment in clean
23 fuels and clean generation technology;

24 (5) Demand side management and response programs
25 including but not limited to and cost-effective strategies for
26 measuring and utilizing energy conservation, interruptible loads,
27 loads acting as resources, the use of combined heat and power, and

1 energy efficiency;

2 (6) Policies to ensure that fuel resources available
3 to the state achieve reliable supply and are used in a balanced,
4 efficient, and environmentally conscious manner.

5 The Commission shall provide a process for coordinating
6 information with other state agencies and obtaining public input
7 into developing the plan, and provide a draft of the report for
8 public comment by September 1, 2008, and submit a final report,
9 taking into account public input, to the Governor, Lt. Governor and
10 Speaker of the House by January 15th, 2009."

11 ENGROSSED RIDER NO. 65

12 Amend C.S.H.B. No. 1 as follows:

13 (1) In Section 2.01, Article IX (page IX-8), amend the
14 following classified position to read as follows:

15 3646 Master Administrative Law Judge I B20

16 (2) In Section 2.01, Article IX (page IX-8), add the
17 following classified position to read as follows:

18 3648 Master Administrative Law Judge II B21

19 ENGROSSED RIDER NO. 66

20 Amend C.S.H.B. No. 1 as follows:

21 (1) Add the following rider following Article XI provisions
22 for the Comptroller of Public Accounts (page XI-4):

23 Contingency for House Bill No. 3446; Funding for the Promotion of
24 Texas Manufactured Products. Contingent on the enactment of House
25 Bill 3446 or similar legislation by the 80th Legislature, Regular
26 Session, 2007, relating to the promotion by the comptroller of
27 public accounts of Texas manufactured products, and in addition to

1 other amounts appropriated by this Act, the sum of \$125,000 is
2 appropriated out of the general revenue fund to the comptroller of
3 public accounts for the fiscal year ending August 31, 2008, for use
4 as provided by that legislation, and the additional sum of \$125,000
5 is appropriated out of the general revenue fund to the comptroller
6 of public accounts for the fiscal year ending August 31, 2009, for
7 the same purpose.

8 (2) Adjust the article totals (page XI-1) accordingly.

9 ENGROSSED RIDER NO. 67

10 Amend C.S.H.B. No. 1 as follows:

11 (1) Under the Article XI appropriations to the Department of
12 State Health Services (page XI-10), add the following rider:

13 _____. Community Primary Care Services: Additional Funds. In
14 addition to amounts otherwise appropriated to the Department of
15 State Health Services in Article II under Strategy B.1.4 (page
16 II-41) for community primary care services, the following amounts
17 are appropriated to the Department of State Health Services out of
18 the general revenue fund for the purpose of that strategy:

19 (1) \$8,000,000 for the state fiscal year ending August
20 31, 2008; and

21 (2) \$8,000,000 for the state fiscal year ending August
22 31, 2009.

23 (2) Adjust the article totals (page XI-1) and agency totals
24 (page XI-10) accordingly.

25 ENGROSSED RIDER NO. 68

26 Amend C.S.H.B. No. 1 as follows:

27 (1) Under the Article XI appropriations to the Department of

1 State Health Services (pages XI-10-XI-12), add the following
2 appropriately numbered rider:

3 _____ . Contingency for House Bill No. 3618. Contingent on
4 the enactment of House Bill No. 3618 or similar legislation by the
5 80th Legislature, Regular Session, 2007, relating to the provision
6 of a coordinated health program for school districts located in the
7 Texas-Mexico border region, in addition to other amounts
8 appropriated for the state fiscal biennium beginning September 1,
9 2007, the amount of \$3,000,000 is appropriated out of the general
10 revenue fund to the Department of State Health Services for use as
11 provided by that legislation during the state fiscal biennium
12 beginning September 1, 2007.

13 (2) Adjust the article totals (page XI-1) accordingly.

14 ENGROSSED RIDER NO. 69

15 Amend C.S.H.B. No. 1 by amending the following rider under
16 the Article XI appropriations to the Texas Education Agency (page
17 XI-18) to read as follows:

18 Contingency for House Bill 1002: Intensive Preparation
19 Academies for High School Assessment Instruments [~~Exit-Level~~
20 ~~TAKS~~]. Contingent on the passage of House Bill 1002 by the
21 Eightieth Legislature, Regular Session, or similar legislation
22 relating to intensive preparation academies to prepare students to
23 retake [~~the exit-level~~] assessment instruments required for high
24 school graduation [~~instrument administered under Section~~
25 ~~39.023(c), Education Code,~~] and in addition to other amounts
26 appropriated to the Texas Education Agency for the fiscal biennium
27 beginning September 1, 2007:

1 (1) \$6,292,645 is appropriated to the Texas Education
2 Agency for fiscal year 2008, for the purpose of providing grants to
3 school districts to operate intensive preparation academies; and

4 (2) the unexpended balance of the amount provided by
5 Subdivision (1) is appropriated to the Texas Education Agency for
6 fiscal year 2009, for the same purpose.

7 ENGROSSED RIDER NO. 70

8 Amend C.S.H.B. No. 1, under the Article XI appropriations to
9 the Texas Higher Education Coordinating Board (pages XI-21 to
10 XI-22), by adding the following rider:

11 Contingency for House Bill No. 238. Contingent on the enactment of
12 House Bill No. 238 or similar legislation by the 80th Legislature,
13 Regular Session, 2007, relating to the establishment of a bilingual
14 education certification program, the Texas Higher Education
15 Coordinating Board is appropriated \$3,000,000.00 in general
16 revenue for fiscal year 2008 and \$3,000,000.00 in general revenue
17 for fiscal year 2009 to be used for the bilingual education
18 certification program.

19 ENGROSSED RIDER NO. 71

20 Amend C.S.H.B. No. 1 (House committee printing) as follows:

21 (1) Under the Article XI appropriations to the Texas Higher
22 Education Coordinating Board (page XI-22), add the following rider:
23 Appropriation: Applied Research for Clean Coal Project or Other
24 Projects Related to Generation of Electricity from Coal.
25 Contingent on the passage of H.B. No. 2608, or similar legislation
26 relating to the funding of applied research for a clean coal project
27 or other projects for the generation of electricity from coal, by

1 the 80th Legislature, Regular Session, in addition to other amounts
2 appropriated for the state fiscal biennium beginning September 1,
3 2007, the amount of \$10 million is appropriated for that biennium
4 out of the general revenue fund to the Texas Higher Education
5 Coordinating Board for the purpose of funding, as part of the
6 advanced technology program established by Chapter 143, Education
7 Code, applied research related to a clean coal project, as defined
8 by Section 5.001, Water Code, or other projects for the generation
9 of electricity from coal.

10 (2) Adjust the article totals (page XI-1) and board totals
11 (page XI-21) appropriately.

12 ENGROSSED RIDER NO. 72

13 Amend C.S.H.B. No. 1 (House committee printing) as follows:

14 (1) Under the Article XI appropriations to The University of
15 Texas at Arlington (page XI-23), add the following rider:

16 Appropriation: Tejano Voices Project. In addition to other
17 amounts appropriated to The University of Texas at Arlington by
18 this Act, the amount of \$120,000 is appropriated out of the general
19 revenue fund to The University of Texas at Arlington for the state
20 fiscal biennium beginning September 1, 2007, to be used for paying
21 the costs of operating the university's Tejano Voices Project.

22 (2) Adjust the article totals (page XI-1) and university
23 totals (page XI-23) accordingly.

24 ENGROSSED RIDER NO. 73

25 Amend C.S.H.B. No. 1 (House committee printing) as follows:

26 (1) Under the Article XI appropriations to The University of
27 Texas at Arlington (page XI-23), add the following appropriately

1 totals (page XI-27) accordingly.

2 ENGROSSED RIDER NO. 75

3 Amend C.S.H.B. No. 1 (House committee printing) as follows:

4 (1) Under the Article XI appropriations to Stephen F. Austin
5 State University (page XI-33), add the following rider:

6 Appropriation: Center for Applied Studies in Forestry. In
7 addition to other amounts appropriated for the state fiscal
8 biennium beginning September 1, 2007, the amount of \$260,000 is
9 appropriated out of the general revenue fund to Stephen F. Austin
10 State University for the state fiscal year beginning September 1,
11 2007, and the amount of \$260,000 is appropriated out of the general
12 revenue fund to Stephen F. Austin State University for the state
13 fiscal year beginning September 1, 2008, to expand to 43 counties
14 the Forestry Inventory pilot project administered by the Center for
15 Applied Studies in Forestry at the university.

16 (2) Adjust the article totals (page XI-1) and university
17 totals (page XI-33) appropriately.

18 ENGROSSED RIDER NO. 76

19 Amend C.S.H.B. No. 1 (House committee printing) as follows:

20 (1) Under the Article XI appropriations to Stephen F. Austin
21 State University (page XI-33), add the following rider:

22 Appropriation: Early Childhood Research and Development Center. In
23 addition to other amounts appropriated to Stephen F. Austin State
24 University for the state fiscal biennium beginning September 1,
25 2007, the amount of \$450,000 is appropriated out of the general
26 revenue fund to Stephen F. Austin State University for the state
27 fiscal year beginning September 1, 2007, and the amount of \$750,000

H.B. No. 1

1 is appropriated out of the general revenue fund to Stephen F. Austin
2 State University for the state fiscal year beginning September 1,
3 2008, for the purpose of paying the costs of faculty, research
4 personnel, and equipment necessary to establish an early childhood
5 research and development center at the university.

6 (2) Adjust the article totals (page XI-1) and the university
7 totals (XI-33) accordingly.

8 ENGROSSED RIDER NO. 77

9 Amend C.S.H.B. No. 1 (House committee printing) as follows:

10 (1) Under the Article XI appropriations to Texas State
11 University-San Marcos (page XI-37), add the following
12 appropriately numbered rider:

13 _____. Appropriation: River Systems Institute. In addition
14 to other amounts appropriated for the state fiscal biennium
15 beginning September 1, 2007, the amount of \$808,825 is appropriated
16 out of the general revenue fund to Texas State University-San
17 Marcos for the state fiscal year beginning September 1, 2007, and
18 the amount of \$772,103 is appropriated out of the general revenue
19 fund to Texas State University-San Marcos for the state fiscal year
20 beginning September 1, 2008, to provide funds for the groundwater
21 conservation district assistance project administered by the River
22 Systems Institute at the university.

23 (2) Adjust the article totals (page XI-1) and university
24 totals (page XI-37) appropriately.

25 ENGROSSED RIDER NO. 78

26 Amend C.S.H.B. No. 1 as follows:

27 (1) Under the Article XI appropriations to the University of

1 North Texas Health Science Center at Fort Worth (page XI-42), add
2 the following rider:

3 Appropriation: School of Pharmacy. Contingent on the passage of
4 H.B. No. 1746, or similar legislation relating to the establishment
5 and operation of a school of pharmacy by the University of North
6 Texas Health Science Center at Fort Worth by the 80th Legislature,
7 Regular Session, 2007, in addition to other amounts appropriated to
8 the University of North Texas Health Science Center at Fort Worth
9 for the state fiscal biennium beginning September 1, 2007, the
10 amount of \$1,500,000 is appropriated out of the general revenue
11 fund to the University of North Texas Health Science Center at Fort
12 Worth for the state fiscal year beginning September 1, 2007, and the
13 amount of \$1,500,000 is appropriated out of the general revenue
14 fund to the University of North Texas Health Science Center at Fort
15 Worth for the state fiscal year beginning September 1, 2008, for the
16 purpose of establishing and operating the school of pharmacy at
17 adequate facilities in the city of Dallas.

18 (2) Adjust the article totals (page XI-1) and the health
19 science center totals (page XI-42) accordingly.

20 ENGROSSED RIDER NO. 79

21 Amend C.S.H.B. No. 1 as follows:

22 (1) Under the Article XI appropriations for Public
23 Community/Junior Colleges (page XI-43), add the following
24 appropriately numbered item:

25 _____. Dallas County Community College District. In addition
26 to other amounts appropriated to Dallas County Community College in
27 Strategy N.2.2. in the appropriations to Public Community/Junior

1 Colleges in Article III (page III-164), the following amounts are
2 appropriated out of the general revenue fund to the Dallas County
3 Community College District to support Cedar Valley College's Green
4 Building Program under that strategy:

5 (A) \$25,000 for the state fiscal year ending August
6 31, 2008; and

7 (B) \$25,000 for the state fiscal year ending August
8 31, 2009.

9 (2) Adjust totals and methods of financing accordingly.

10 ENGROSSED RIDER NO. 80

11 Amend C.S.H.B. No. 1 as follows:

12 (1) In Article XI of the bill, following the appropriation
13 to Tarleton State University (page XI-27), add the following
14 appropriately numbered rider:

15 _____. Agriculture Center: Additional Funds. In addition to
16 the amounts appropriated to Tarleton State University in Article
17 III under Strategy C.2.2 (page III-82) for an agriculture center,
18 the following amounts are appropriated to Tarleton State University
19 out of the general revenue fund for the purposes of that strategy:
20 \$385,000 for the state fiscal year ending August 31, 2008; and
21 \$385,000 for the state fiscal year ending August 31, 2009.

22 (2) Adjust the article totals (page XI-1) and university
23 totals (page XI-27) accordingly.

24 ENGROSSED RIDER NO. 81

25 Amend C.S.H.B. No. 1 under Article XI of the bill, following
26 the appropriation to the Office of Court Administration, Texas
27 Judicial Council (page XI-51), by adding the following

1 appropriately numbered rider:

2 _____. Contingency for Senate Bill No. 1305. Contingent on the
3 enactment of Senate Bill No. 1305 or similar legislation by the 80th
4 Legislature, Regular Session, 2007, relating to service of process,
5 an amount equal to all fees collected under the order or rule of the
6 supreme court from a person certified by the supreme court to serve
7 process are appropriated to the Office of Court Administration for
8 the fiscal biennium beginning September 1, 2007. Those fees,
9 estimated to be \$205,050 for the fiscal year beginning September 1,
10 2007, and \$111,450 for the fiscal year beginning September 1, 2008,
11 shall be deposited to the credit of Strategy A.1.5, Guardians and
12 Process Servers, and shall be used to support the certification
13 division of the Office of Court Administration. The number of
14 authorized FTEs for the biennium for the Office of Court
15 Administration is increased by 3.0.

16 ENGROSSED RIDER NO. 82

17 Amend CSHB 1 as follows:

18 (1) On page XI-53 of the bill pattern for the Comptroller's
19 Judiciary Section add the following new rider:

20 CONTINGENCY APPROPRIATION FOR HB 1628: Contingent on passage
21 of House Bill 1628, or similar legislation relating to the creation
22 of an additional judicial district in El Paso County, by the
23 Eightieth Legislature, Regular Session, the Comptroller's
24 Judiciary Section is appropriated \$68,750 for fiscal year 2008 and
25 \$68,750 for fiscal year 2009 from the General Revenue Fund and
26 \$56,250 for fiscal year 2008 and \$56,250 for 2009 from Judicial Fund
27 No. 573, and 1.0 additional full-time equivalent position to

1 implement the provisions of the legislation.

2 ENGROSSED RIDER NO. 83

3 Amend CSHB 1 as follows:

4 (1) On page XI-53 of the bill pattern for the Comptroller's
5 Judiciary Section add the following new rider:

6 CONTINGENCY APPROPRIATION FOR HB 1554: Contingent on passage
7 of House Bill 1554, or similar legislation relating to the creation
8 of an additional judicial district in El Paso County, by the
9 Eightieth Legislature, Regular Session, the Comptroller's
10 Judiciary Section is appropriated \$68,750 for fiscal year 2008 and
11 \$68,750 for fiscal year 2009 from the General Revenue Fund and
12 \$56,250 for fiscal year 2008 and \$56,250 for 2009 from Judicial Fund
13 No. 573, and 1.0 additional full-time equivalent position to
14 implement the provisions of the legislation.

15 ENGROSSED RIDER NO. 84

16 Amend C.S.H.B. No. 1 in Article XI of the bill following the
17 appropriations to the Texas Higher Education Coordinating Board
18 (page XI-22) by adding the following rider:

19 Allotment for Junior College District Tax Base Decline. In
20 addition to the amounts appropriated above to the Texas Higher
21 Education Coordinating Board, there is appropriated to the Texas
22 Higher Education Coordinating Board from the general revenue fund
23 in each year of the state fiscal biennium ending August 31, 2009, an
24 amount sufficient to provide each junior college district located
25 in the Texas-Louisiana border region as defined by Section
26 2056.002, Government Code, in each fiscal year of that biennium an
27 amount equal to the amount computed by applying the district's ad

1 valorem tax rate for the 2006 tax year to the greater of:

2 (1) the amount, if any, by which the total taxable
3 value of property in the district in the tax year that ends in the
4 applicable fiscal year is reduced from the total taxable value of
5 property in the district in the 2006 tax year; or

6 (2) the amount, if any, by which the total taxable
7 value of mineral interests in the district in the tax year that ends
8 in the applicable fiscal year is reduced from the total taxable
9 value of mineral interests in the district in the 2006 tax year.

10 ENGROSSED RIDER NO. 85

11 Amend Amendment No. 157 to C.S.H.B. No. 1 by Merritt (page
12 227, prefiled amendment packet) by striking the text of the
13 amendment and substituting the following:

14 Amend C.S.H.B. No. 1 in Article XI of the bill following the
15 appropriations to the Texas Higher Education Coordinating Board
16 (page XI-22) by adding the following rider:

17 Report Regarding Junior College District Tax Base Decline. Not
18 later than September 1, 2008, the Texas Higher Education
19 Coordinating Board shall submit a report to the governor,
20 lieutenant governor, speaker of the house of representatives, and
21 presiding officer of each legislative standing committee and
22 subcommittee with jurisdiction over public higher education
23 regarding:

24 (1) any financial effects of a declining tax base for each
25 junior college district in this state;

26 (2) an equalization formula to compensate for the loss of
27 the taxable value of property or mineral interest in the district;

1 and

2 (3) any additional relevant information as determined by
3 the board.

4 ENGROSSED RIDER NO. 86

5 Amend C.S.H.B. No. 1 under the Article XI appropriations to
6 the Texas Department of Criminal Justice (page XI-55) by adding the
7 following appropriately numbered rider:

8 _____. Location of Central Prison Unit in Sugar Land.
9 Out of funds appropriated to the Texas Department of Criminal
10 Justice for the fiscal biennium beginning September 1, 2007, the
11 department shall conduct a feasibility study regarding relocating
12 the central prison unit and the adjoining prison housing units from
13 the units' current location in Sugar Land, Texas, to a more suitable
14 location. During the course of this study, the department shall
15 examine the costs and benefits associated with relocating the units
16 and an anticipated timeline if relocation is determined to be in the
17 best interests of the correctional system and the City of Sugar
18 Land.

19 ENGROSSED RIDER NO. 87

20 Amend C.S.H.B. No. 1, under the Article XI appropriations to
21 the Texas Commission on Environmental Quality (page XI-61 through
22 page XI-62), by adding the following appropriately numbered rider:

23 _____. Contingency for House Bill No. 188. Contingent on the
24 enactment of House Bill No. 188 or similar legislation by the 80th
25 Legislature, Regular Session, 2007, relating to the adoption of
26 textbooks and the establishment of textbook credits for school
27 districts and open-enrollment charter schools, the Texas

1 Commission on Environmental Quality is appropriated \$4,387,500 in
2 general revenue in fiscal year 2009 to be used for the clean school
3 bus program established under Chapter 390, Health and Safety Code.

4 ENGROSSED RIDER NO. 88

5 Amend C.S.H.B., 1 in section XI page 62, the Commission on
6 Environmental Quality by adding the following rider:

7 Pecos River Salinity Monitoring Program

8 Out of the funds appropriated under Strategy A.1.2., Water
9 Assessment and Planning, the Texas Commission on Environmental
10 Quality shall conduct water quality monitoring of the salinity
11 levels in the Pecos River.

12 ENGROSSED RIDER NO. 89

13 Amend C.S.H.B. No. 1 as follows:

14 (1) Add the following rider following the Article XI
15 appropriations to the General Land Office and Veterans' Land Board
16 (page XI-63):

17 Texas Veterans Museum. Contingent on the receipt by the
18 state of federal funds that may be used to establish and construct a
19 veterans museum in this state, an amount not to exceed \$5,000,000 is
20 appropriated out of the general revenue fund to the General Land
21 Office and Veterans' Land Board for the state fiscal biennium
22 ending August 31, 2009, as matching funds for the purpose of
23 establishing and constructing a veterans museum in this state. The
24 amount appropriated by this rider may not exceed the amount of
25 federal funds received during the biennium for this purpose.

26 (2) Adjust the article totals (page XI-1) and agency totals
27 (page XI-63) accordingly.

ENGROSSED RIDER NO. 90

Amendment to HB 1

On page XI-64 add the following:

Local Park Grant for Beal Park. From funds appropriated above in Strategy B.2.1, Local Park Grants, the Texas Parks and Wildlife Department shall allocate up to \$1,000,000 of matching funds for Beal Park construction.

Local Park Grant for the City of DeSoto, Old Nance Farm. From funds appropriated above in Strategy B.2.1, Local Park Grants, the Texas Parks and Wildlife Department shall allocate up to \$1,000,000 of matching funds for the City of DeSoto, Old Nance Farm.

Local Park Grant for the City of Lancaster. From funds appropriated above in Strategy B.2.1, Local Park Grants, the Texas Parks and Wildlife Department shall allocate up to \$200,000 of matching funds for the City of Lancaster.

ENGROSSED RIDER NO. 91

Amend the amendment #163 by Giddings (page 249, HB 1 Prefiled Amendment Packet) amending C.S.H.B. No. 1, by striking the text of the amendment and substituting the following appropriately numbered section and renumbering subsequent sections accordingly:

SECTION _____. Amend C.S.H.B. No. 1 in Article XI of the bill following the appropriations to the Parks and Wildlife Department by amending the section labeled "Local Park Grants" (pages XI-64 to XI-65) to read as follows:

Local Park Grants. Contingent on passage of House Bill 6 or similar legislation changing the limitation of the Sporting Goods Sales Tax allocated to the Texas Parks and Wildlife Department (TPWD), out of

1 funds appropriated above in Strategy B.2.1, Local Park Grants, TPWD
2 shall allocate up to \$10,135,000 for the following grants:

- 3 a. \$1,000,000 in matching funds for Townwood Park construction;
- 4 b. \$60,000 in matching funds for renovations of the Kleberg County
5 Youth Soccer Complex;
- 6 c. \$800,000 in matching funds for park construction in Rio Grande
7 City;
- 8 d. \$1,125,000 in matching funds for Senator Frank Madla Memorial
9 Park (\$1,000,000 for land acquisition and \$125,000 for planning,
10 development, operation and maintenance);
- 11 e. \$600,000 for expansion of rehabilitation services at the Gladys
12 Porter Zoo;
- 13 f. \$200,000 in matching funds for Raymac Park construction;
- 14 g. \$600,000 in matching funds for Sylvester Turner Park
15 construction;
- 16 h. \$2,000,000 in matching funds for construction of the McAllen
17 City Park;
- 18 i. \$500,000 in matching funds for construction at the Sibley
19 Nature Center;
- 20 j. \$750,000 in matching funds for construction of the Will Looney
21 Legacy Park;
- 22 k. up to \$1,000,000 in matching funds for Beal Park construction;
- 23 l. up to \$1,000,000 in matching funds for the City of DeSoto, Old
24 Nance Farm;
- 25 m. up to \$200,000 in matching funds for the City of Lancaster; and
- 26 n. up to \$300,000 in matching funds for Armand Bayou Nature Center
27 Discovery Loop accessibility improvements and building projects.

ENGROSSED RIDER NO. 92

Amend C.S.H.B. No. 1 as follows:

(1) In Article XI of the bill, following the appropriations to the Texas Department of Transportation (page XI-72), insert the following appropriately numbered rider:

_____. Appropriation: Rural Public Transportation Grants. In addition to any other amounts appropriated by this Act to the Texas Department of Transportation, the amount of \$3,500,000 is appropriated out of the general revenue fund for the fiscal year ending August 31, 2008, and the amount of \$3,500,000 is appropriated out of the general revenue fund for the fiscal year ending August 31, 2009, to the Texas Department of Transportation to provide funding for rural public transportation grants in rural communities along the Texas-Mexico border, specifically the Webb County area and surrounding communities.

(2) Adjust the article totals (page XI-1) and agency totals (page XI-72) accordingly.

ENGROSSED RIDER NO. 93

Amend C.S.H.B. No. 1 as follows:

(1) In Article XI, on page XI-72, strike Strategy B.1.1.

(2) Amend the following rider under the Article XI appropriations to the Texas Department of Transportation (page XI-72) to read as follows:

Construction Appropriation: State Highway 34. The [Out of amounts appropriated above in Strategy B.1.1, Transportation Construction, the] amount of \$11,750,000 is appropriated to the Texas Department of Transportation in fiscal year 2008 out of the

1 State Highway [General Revenue] Fund No. 006 to [shall] be used to
2 finance the construction of a portion of State Highway 34 located in
3 Kaufman County from SH 243 to FM 2578.

4 (3) Adjust the article totals (page XI-1) and agency totals
5 accordingly.

6 ENGROSSED RIDER NO. 94

7 Amend C.S.H.B. No. 1 as follows:

8 (1) Add the following rider following the Article XI
9 provisions for the Texas Department of Transportation (page XI-72):

10 Contingency for House Bill No. 2599. Contingent on the
11 enactment of House Bill No. 2599 or similar legislation by the 80th
12 Legislature, Regular Session, 2007, \$5 million is appropriated out
13 of the general revenue fund for the fiscal year ending August 31,
14 2008, and \$5 million is appropriated out of the general revenue fund
15 for the fiscal year ending August 31, 2009, to the Texas Department
16 of Transportation to reinstate the Urban Street Program or another
17 program having the same functions and goals.

18 (2) Adjust article and agency totals appropriately.

19 ENGROSSED RIDER NO. 95

20 Texas Commission on Environmental Quality

21 Texas Parks and Wildlife Department

22 Texas Water Development Board

23 Proposed Funding and Rider

24 Contingency Appropriation for House Bill 3

25 Prepared by LBB Staff, 3/22/07

26 Overview

27 The proposed rider would provide funding including additional FTEs

1 to the Texas Commission on Environmental Quality (TCEQ), the Texas
2 Parks and Wildlife Department (TPWD), and the Texas Water
3 Development Board (TWDB) to provide technical assistance to the
4 Basin and Bay Expert Science Teams (BBESTs). The rider would also
5 provide TCEQ with \$250,000 in General Revenue in each fiscal year
6 for the upgrade and maintenance of water availability models.
7 Further, the rider would provide the TWDB with \$1.3 million in
8 General Revenue for the 2008-09 biennium to be transferred to the
9 Water Assistance Fund (WAF) No. 480 to provide funding for the
10 reimbursement of board-related duties for each of the BBESTs and
11 the Environmental Flows Science Advisory Committee.

12 Required Action

13 In Article XI add the following rider for the TCEQ, TPWD, and TWDB:

14 _____. Contingency Appropriation for House Bill 3. Contingent upon
15 the passage of House Bill 3, or similar legislation relating
16 to the management of water resources, including the
17 protection of instream flows and freshwater inflows by the
18 Eightieth Legislature, Regular Session:

19 (a) The Texas Commission on Environmental Quality is hereby
20 appropriated out of the General Revenue Fund, in
21 Strategy A.2.2, Water Resource Permitting, \$681,974 in
22 fiscal year 2008 and \$551,974 in fiscal year 2009 to
23 provide technical assistance to the Basin and Bay
24 Expert Science Teams and for contract costs associated
25 with the upgrade and maintenance of water availability
26 models.

27 In addition, the Number of Full-Time-Equivalents (FTE)

1 indicated above for the TCEQ is hereby increased by 5.0
2 in each fiscal year of the 2008-09 biennium;

3 (b) The Texas Parks and Wildlife Department (TPWD) is
4 hereby appropriated out of the General
5 Revenue-Dedicated Game, Fish and Water Safety Account
6 No. 9, \$122,566 in fiscal year 2008 and \$118,776 in
7 fiscal year 2009 in Strategy A.2.1, Inland Fisheries
8 Management, and \$61,283 in fiscal year 2008 and \$59,388
9 in fiscal year 2009 in Strategy A.2.3, Coastal
10 Fisheries Management, to provide technical assistance
11 to the Basin and Bay Expert Science Teams.

12 In addition, the Number of Full-Time-Equivalents (FTE)
13 indicated above for the TPWD is hereby increased by 3.0
14 in each fiscal year of the 2008-09 biennium; and;

15 (c) The Texas Water Development Board is hereby
16 appropriated out of the General Revenue Fund, in
17 Strategy A.1.1, Environmental Impact Information,
18 \$696,904 in fiscal year 2008 and \$970,902 in fiscal year
19 2009 of which \$525,000 in 2008 and \$760,000 in 2009 is
20 to be transferred to the Water Assistance Fund (WAF) No.
21 480 to provide funding for the reimbursement of
22 board-related duties for each of the Basin and Bay
23 Expert Science Teams (BBESTs) and the Environmental
24 Flows Science Advisory Committee. The remaining funds
25 are to be used to provide technical assistance to the
26 BBESTs.

27 In addition, the Number of Full-Time-Equivalents (FTE)

1 indicated above for the TWDB is hereby increased by 3.1
2 in fiscal year 2008 and 4.1 in fiscal year 2009.

3 ENGROSSED RIDER NO. 96

4 Texas Water Development Board

5 Proposed Funding and Rider

6 Contingency Appropriation for House Bill 4

7 Prepared by LBB Staff, 3/22/07

8 Overview

9 The proposed rider would appropriate \$276,432 in fiscal year 2008
10 and \$262,432 in fiscal year 2009 in General Revenue and increase
11 FTEs by 5.0 in each fiscal year to provide administrative and
12 technical assistance to the newly formed Water Conservation
13 Advisory Council and to provide oversight and administrative
14 assistance associated with the development of a statewide water
15 conservation public awareness campaign.

16 Required Action

17 In Article XI add the following rider for the Texas Water
18 Development Board:

19 _____. Contingency Appropriation for House Bill 4. Contingent upon
20 the passage of House Bill 4, or similar legislation relating
21 to water conservation by the Eightieth Legislature, Regular
22 Session, the Texas Water Development Board is appropriated
23 \$276,432 in fiscal year 2008 and \$262,432 in fiscal year 2009
24 out of the General Revenue Fund in Strategy A.3.1, Water
25 Conservation Education and Assistance, to provide
26 administrative and technical assistance to the Water
27 Conservation Advisory Council and to provide oversight and

1 administrative assistance associated with the development of
2 a statewide water conservation public awareness campaign.

3 In addition, the Number of Full-Time-Equivalents (FTE)
4 indicated above for the TWDB is hereby increased by 5.0 in
5 each fiscal year of the 2008-09 biennium.

6 ENGROSSED RIDER NO. 97

7 Amend C.S.H.B No. 1 (house committee printing) as follows:

8 In Article XI, add the following rider for the Department of
9 Agriculture:

10 Contingency Appropriation for House Bill 407. In addition to the
11 amounts appropriated above; and contingent on the passage of House
12 Bill 407, or similar legislation relating to establishing a
13 home-delivered meal program at the Department of Agriculture, the
14 Department of Agriculture is appropriated \$10,000,000 in each
15 fiscal year out of the General Revenue Fund in Strategy A.1.1,
16 Generate Marketing Opportunities, to establish a home-delivered
17 meal grant program.

18 ENGROSSED RIDER NO. 98

19 Amend C.S.H.B. 1, in Article XI, by adding the following
20 appropriately numbered rider:

21 Contingency Appropriation for Passage of HB 430. Contingent upon
22 the enactment of HB 430 by the 80th Legislature, Regular Session, or
23 similar legislation related to the Monitoring of High Risk Sex
24 Offender Registration Compliance. (a) In addition to other amounts
25 appropriated to the Department of Public Safety in Article V, the
26 following amounts are appropriated to the Department:

27 (1) \$7,000,000 in general revenue is appropriated for the

1 state fiscal biennium beginning September 1, 2007, for contracting
2 with a provider of Global Positioning Monitoring services to track
3 statutory compliance by certain high risk sex-offenders of their
4 duties to register and maintain accurate residence addresses on
5 file with law enforcement agencies and other such duties as may be
6 required under state law.

7 (b) The Department of Public Safety shall use funds for the
8 purpose specified in subsection (1) of this section only to the
9 extent authorized by state law.

10 ENGROSSED RIDER NO. 99

11 Add the following appropriately numbered rider to Article XI:

12 _____. CONTINGENCY APPROPRIATION: Contingent upon the enactment of
13 HB 540 by the 80th Legislature, Regular Session, 2007, relating to
14 the creation of a hotline to report suspected incidents of impaired
15 driving or dangerous driving, sufficient money is appropriated for
16 the operation and creation of the hotline is appropriated to the
17 Texas Department of Public Safety.

18 ENGROSSED RIDER NO. 100

19 Add the following appropriately numbered rider to Article XI:

20 _____. CONTINGENCY APPROPRIATION: Contingent upon the enactment of
21 HB 1116 by the 80th Legislature, Regular Session, 2007, relating to
22 the provision of a community telephone emergency notification
23 system as part of the 9-1-1 system, sufficient money is
24 appropriated for the operation and creation of the early warning
25 notification system to the Texas State Commission on Emergency
26 Communication.

ENGROSSED RIDER NO. 101

Contingency Rider for HB 1

Article XI

CONTINGENCY FOR HB 1238: Contingent upon passage of HB 1238, or similar legislation, it is the intent of the legislature that with the effective date of this act, each institution of higher education with a student health center that employs at least one physician working at least 30 hours per week, shall contract with a third party billing company to begin accepting private health insurance from students.

Prior to entering into a contract with a third party billing company, the Higher Education Coordinating Board shall ensure that each third party billing company contracting with a student health center has demonstrated competence by getting at least three recommendation letters from student centers, including one in Texas.

Should a student health center choose not to contract with a third party billing company, the institution of higher education shall have its FY09 general revenue appropriation reduced by an amount of \$17.50 per full time student equivalent as determined by the Legislative Budget Board in cooperation with Higher Education Coordinating Board.

ENGROSSED RIDER NO. 102

Amend C.S.H.B. No. 1 in Article XI by adding the following:

BUREAU FOR ECONOMIC DEVELOPMENT AND HISPANIC STUDIES

_____. Contingency Appropriation: House Bill No. 1430. Contingent on the enactment and becoming law of House Bill 1430, or

1 similar legislation of the 80th Legislature, Regular Session, 2007,
2 creating a Bureau for Economic Development and Hispanic Studies,
3 there is appropriated out of the general revenue fund to the Bureau
4 for Economic Development and Hispanic Studies \$295,626 in state
5 fiscal year 2008 and \$270,166 in state fiscal year 2009 for carrying
6 out the functions of the Bureau for Economic Development and
7 Hispanic Studies as provided by House Bill 1430, or similar
8 legislation of the 80th Legislature, Regular Session, 2007.

9 ENGROSSED RIDER NO. 103

10 Add the following appropriately numbered rider to Article XI:

11 _____. CONTINGENCY APPROPRIATION: Contingent upon the enactment of
12 HB 1799 by the 80th Legislature, Regular Session, 2007, relating to
13 the appointment and duties of and the funding for an executive
14 commissioner for the prevention of driving while intoxicated, the
15 fee created by HB 1799 in Article 102.018(e), Code of Criminal
16 Procedure, is dedicated to the management and operations of the
17 office of Executive Commissioner for the Prevention of Driving
18 While Intoxicated.

19 ENGROSSED RIDER NO. 104

20 Amend CSHB 1 in Article XI, TEXAS DEPARTMENT OF CRIMINAL JUSTICE of
21 the bill by adding the following new subsection:

22 Contingency for House Bill 1888. Contingent upon passage of House
23 Bill 1888, or similar legislation relating to the provision of pay
24 telephone service to inmates confined in facilities operated by the
25 Texas Department of Criminal Justice. In addition to the allocation
26 of funds in House Bill 1888, from the funds credited to the
27 undedicated portion of the general revenue fund, \$8,000,000 for

1 fiscal year 2009 is appropriated to the Texas Department of
2 Criminal Justice.

3 ENGROSSED RIDER NO. 105

4 Proposed Rider:

5 XI. Contingent on the passage of H.B. 2504, the Texas Education
6 Agency, out of the funds appropriated above in Strategy A.1.1. ,
7 shall set aside for the biennium \$5 million from the Technology
8 Allotment to fund the Intensive Mathematics and Algebra
9 Intervention Program.

10 ENGROSSED RIDER NO. 106

11 Amend C.S.H.B. No. 1 (house committee printing) as follows:

12 In Article XI, add the following rider for the Texas Education
13 Agency:

14 ____. Contingency for House Bill 2504. Contingent upon
15 enactment of House Bill 2504, or similar legislation relating
16 to an intensive mathematics and algebra intervention program
17 in public schools, by the 80th Legislature, Regular Session,
18 from funds appropriated above in Strategy A.2.1, Student
19 Success, for the Student Success Initiative, the Commissioner
20 shall set aside not more than \$2,500,000 in each year of the
21 2008-09 biennium for an intensive mathematics and algebra
22 intervention program, pursuant to the provisions of the
23 legislation.

24 Any unexpended balances as of August 31, 2008 are hereby
25 appropriated to fiscal year 2009 for the same purpose.

26 ENGROSSED RIDER NO. 107

27 Amend C.S.H.B. No. 1 (house committee printing) as follows:

1 In Article XI, add the following rider for the Health and Human
2 Services Commission:

3 Contingency Appropriation for House Bill 2685. Contingent on
4 passage of House Bill 2685, or similar legislation relating to
5 requirements for issuance of a marriage license, including an
6 optional premarital education course, by the Eightieth
7 Legislature, Regular Session, the Health and Human Services
8 Commission is appropriated \$2,106,724 in Federal Funds
9 (Temporary Assistance for Needy Families) for fiscal year
10 2008 and \$4,233,124 in Federal Funds (Temporary Assistance
11 for Needy Families) for fiscal year 2009 to implement the
12 provisions of the legislation.

13 ENGROSSED RIDER NO. 108

14 Amend C.S.H.B. No. 1 (house committee printing) as follows:

15 In Article XI, add the following rider for the Railroad Commission:

16 Contingency Appropriation for House Bill 3929. Contingent
17 upon the final enactment of House Bill 3929, relating to
18 funding of the Alternative Fuels Research and Education
19 Division of the Railroad Commission of Texas, and
20 notwithstanding the limitation on consumer rebate program
21 spending imposed by Tex. Nat. Res. Code §113.2435(c)(5), as of
22 August 31, 2008, the Railroad Commission shall carry forward
23 unexpended amounts that were budgeted for consumer rebate
24 programs during the previous fiscal year and shall include
25 these amounts in the Railroad Commission's operating budget
26 for consumer rebate programs for the following fiscal year,
27 conditioned on the Railroad Commission reserving no more than

1 fifty percent of these amounts, to the degree necessary for
2 operational cash flow.

3 ENGROSSED RIDER NO. 109

4 Add the following appropriately numbered rider to Article XI:

5 _____. CONTINGENCY APPROPRIATION: Contingent upon the enactment
6 of HB 3965 by the 80th Legislature, Regular Session, 2007, relating
7 to duties of a parent in the parent-child relationship to report,
8 creating an offense and providing a penalty and other family law
9 matters, sufficient money is appropriated for the operation and
10 creation of a central registry for child abuse and neglect to the
11 Department of Family and Protective Services.

12 ENGROSSED RIDER NO. 110

13 Amend C.S.H.B. No. 1, in Article XI, by adding the following
14 appropriately numbered rider:

15 _____. Maximum Security Forensic Hospital. (a) In addition
16 to other amounts appropriated to the Department of State Health
17 Services in Article II, the following amounts are appropriated to
18 the department for construction and operation of a maximum security
19 forensic hospital at the San Antonio State Hospital or at an
20 alternative site designated by the department:

21 (1) \$6,000,000 in general revenue is appropriated for
22 the state fiscal biennium beginning September 1, 2007, for
23 construction of a maximum security forensic facility on the site of
24 the San Antonio State Hospital; and

25 (2) \$30,600,000 in general revenue is appropriated for
26 the state fiscal biennium beginning September 1, 2007, for
27 operational expenses related to inpatient treatment for the

1 severely and persistently mentally ill.

2 (b) The Department of State Health Services shall use funds
3 for the purposes specified by Subsection (a) of this section only to
4 the extent authorized by state law.

5 ENGROSSED RIDER NO. 111

6 Texas Education Agency

7 Proposed New Rider

8 Contingency Appropriation for Technology Allotment: HB 1632

9 Prepared by LBB Staff, 3/26/07

10 Overview

11 This action would provide a \$75 per student Technology Allotment in
12 FY 2008 and a \$100 per student allotment in FY 2009, increasing the
13 allotment from \$30 per student. The increased appropriation would
14 be \$504,900,000 in General Revenue for the 2008-09 biennium.

15 Required Action

- 16 1) On page III-27 of the Texas Education Agency bill pattern,
17 add the following new rider:

18 _____. Contingency Appropriation for House Bill 1632. Contingent
19 on passage of House Bill 1632 or similar legislation increasing the
20 Technology Allotment from \$30 per student in average daily
21 attendance to \$75 per student in average daily attendance in fiscal
22 year 2008 and \$100 per student in average daily attendance in fiscal
23 year 2009, appropriations of General Revenue to the Texas Education
24 Agency are increased by \$195,300,000 in FY 2008 and by \$309,600,000
25 in FY 2009 to implement the provisions of the legislation.

26 ENGROSSED RIDER NO. 112

27 Amend Amendment No. ___ by Eissler to C.S.H.B. No. 1 (page 270,

1 pre-filed amendment packet) by striking "On page III-27 of the
2 Texas Education Agency bill pattern, add the following new rider:"
3 and substituting "Amend C.S.H.B. No. 1 by adding the following
4 rider following the Article XI provision for the Texas Education
5 Agency:".

6 ENGROSSED RIDER NO. 113

7 Amend C.S.H.B. No. 1, in Article XI, by adding the following
8 appropriately numbered rider:

9 _____. Appropriation: Mental Health Treatment and
10 Detoxification Services. In addition to other amounts appropriated
11 to the Department of State Health Services, \$2,000,000 in general
12 revenue is appropriated to the department in fiscal year 2008, and
13 \$2,000,000 in general revenue is appropriated to the department in
14 fiscal year 2009, for mental health treatment and detoxification
15 services provided in the city of Laredo in Webb County through the
16 local mental health and mental retardation authority serving that
17 region.

18 ENGROSSED RIDER NO. 114

19 Amend C.S.H.B. No. 1 in Article XI by adding the following
20 appropriately numbered rider:

21 _____. Appropriation for Mental Health Services. (a) In
22 addition to other amounts appropriated to the Department of State
23 Health Services, \$100,000 is appropriated to the department for the
24 fiscal biennium beginning September 1, 2007, for the purpose of
25 contracting with the San Antonio Clubhouse, Inc., for programs to
26 provide services to persons with mental health disorders.

27 (b) The contract must require San Antonio Clubhouse, Inc.,

1 to comply with the department's standards regarding the use of the
2 money, accountability, and reporting.

3 ENGROSSED RIDER NO. 115

4 Amend C.S.H.B. No. 1, in Article XI, by adding the following
5 appropriately numbered rider:

6 _____. Appropriation for Certain Health Care Facilities in
7 Hidalgo County. In addition to other amounts appropriated to the
8 Department of State Health Services, \$4,000,000 in general revenue
9 is appropriated to the department for the state fiscal biennium
10 beginning September 1, 2007, for design and construction of a new
11 outpatient substance abuse treatment services facility in
12 Edinburg.

13 ENGROSSED RIDER NO. 116

14 Amend C.S.H.B. No. 1 as follows:

15 (1) Under the Article XI appropriations to the Department of
16 State Health Services add the following rider:

17 Department of State Health Services, Additional Amounts for
18 Family Planning Services. In addition to other amounts
19 appropriated to the Department of State Health Services by this Act
20 that may be used for this purpose, the additional amount of
21 \$10,000,000 is appropriated to the department out of the general
22 revenue fund for the state fiscal biennium beginning September 1,
23 2007, to provide additional family planning services for the
24 expanded Medicaid Women's Health Program in this state by enabling
25 the department's contracted family planning services providers to
26 expand their infrastructure to accommodate the family planning
27 needs of the increased number of women in this state who are

1 eligible for covered family planning services.

2 (2) Adjust the article totals accordingly.

3 ENGROSSED RIDER NO. 117

4 Amend C.S.H.B. No. 1 as follows:

5 (1) Under the Article XI appropriations to the Health and
6 Human Services Commission add the following rider:

7 Child Health Plan Program Outreach and Marketing. In addition
8 to amounts otherwise appropriated by this Act, an amount of
9 \$28,000,000 is appropriated out of the general revenue fund and an
10 amount of \$72,000,000 is appropriated out of federal funds to the
11 Health and Human Services Commission for the state fiscal biennium
12 beginning September 1, 2007, for outreach and marketing activities
13 that promote enrollment in the child health plan program under
14 Chapter 62, Health and Safety Code. Any funds for this purpose not
15 expended in fiscal year 2008 may be carried over to fiscal year 2009
16 for the same purpose.

17 (2) Adjust the article totals accordingly.

18 ENGROSSED RIDER NO. 118

19 Amend C.S.H.B. No. 1 as follows:

20 (1) Under the Article XI appropriations to the Health and
21 Human Services Commission add the following rider:

22 Community Health Center Revolving Loan. In addition to
23 amounts otherwise appropriated by this Act, an amount of \$60
24 million is appropriated out of the general revenue fund to the
25 Health and Human Services Commission for the state fiscal biennium
26 beginning September 1, 2007, to fund loans for community health
27 centers under Chapter 136, Human Resources Code.

1 (2) Adjust the article totals accordingly.

2 ENGROSSED RIDER NO. 119

3 Add the following appropriately to the rider to Article XI:

4 _____. CONTINGENCY APPROPRIATION: In addition to any other amounts
5 appropriated by this Act to the Texas Forest Service, the amount of
6 \$20,400,000 is appropriated out of the General Revenue Fund for the
7 fiscal year ending August 31, 2008, and the amount of \$20,400,000 is
8 appropriated out of the General Revenue Fund for the fiscal year
9 ending August 31, 2009 to the Texas Forest Service for the purpose
10 of funding the Texas Wildfire Protection Plan.

11 ENGROSSED RIDER NO. 120

12 Amend C.S.H.B. No. 1 as follows:

13 (1) In Article XI of the bill, add the following rider to the
14 appropriations for the Texas Commission on Environmental Quality:

15 Appropriation from Texas Emissions Reduction Plan Account.
16 In addition to the amounts appropriated to the Texas Commission on
17 Environmental Quality from the Texas Emissions Reduction Plan
18 Account No. 5071 in Article VI of the bill (page VI-10) and in the
19 contingency appropriation for House Bill 1335 (page XI-62), an
20 amount equal to the unexpended balance in the account in excess of
21 those amounts is appropriated to the commission for the state
22 fiscal biennium ending August 31, 2009, to be used for Strategy
23 A.1.1 of the commission.

24 (2) Adjust the article and agency totals (pages XI-1 and
25 XI-61) appropriately.

26 ENGROSSED RIDER NO. 121

27 Amend C.S.H.B. 1 in Article XI by adding the following rider.

1 \$500,000 in general revenue is appropriated to Dyess Airforce Base
2 in Abilene, TX. for the state fiscal biennium beginning September
3 1, 2007, for the repairs to the runway and related purposes.

4 ENGROSSED RIDER NO. 122

5 Amend C.S.H.B. No. 1 in Article XI of the bill by adding the
6 following rider following the Article XI provisions for the Health
7 and Human Services Commission:

8 Kinship Care Support Program. Contingent on the enactment
9 and becoming law of House Bill No. 2595 or similar legislation of
10 the 80th Legislature, Regular Session, that requires the
11 establishment of a kinship care support program, the Health and
12 Human Services Commission shall expend, out of funds appropriated
13 in Article II in Strategy D.1.1, TANF Grants (page II-62), amounts
14 necessary to develop and implement that program.

15 ENGROSSED RIDER NO. 123

16 Amend C.S.H.B. No. 1 by adding the following to Article XI in
17 the appropriate location:

18 THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

19 Contingency for House Concurrent Resolution 143. Contingent
20 on passage of House Concurrent Resolution 143 or similar resolution
21 or legislation creating a Commission on Online Learning to perform
22 specified functions with support from The University of Texas
23 System Institute for Public School Initiatives, the amount of
24 \$252,671 in General Revenue for the fiscal year ending August 31,
25 2008, and the amount of \$212,670 in General Revenue for the fiscal
26 year ending August 31, 2009, is appropriated to The University of
27 Texas System to implement the provisions of the legislation.

ENGROSSED RIDER NO. 124

Article XI Proposed Funding

Angelo State University

Center for Fine Arts

Prepared by LBB Staff, March 26, 2007

Overview:

Add following motion to Article XI. This motion would appropriate an additional \$370,000 per year to Strategy C.2.2., Center for Fine Arts at Angelo State University

Required Action:

1. On page III-119 of Angelo State University's bill pattern increase general revenue appropriations to Strategy C.2.2 by \$370,000 for Fiscal Year 2008 and \$370,000 for Fiscal Year 2009.

ENGROSSED RIDER NO. 125

Amend Amendment No. 199 by Darby to C.S.H.B. No. 1 (page 295, pre-filed amendment packet), by inserting the following between "Required Action" and "I. On page III-19":

Add the following under the Article XI provisions for Angelo State University:

ENGROSSED RIDER NO. 126

Texas Education Agency

Proposed New Rider

Contingency Appropriation for House Bill 206

Prepared by LBB Staff, 3/23/07

Overview

The rider would direct the commissioner of education relating to

1 make an additional transportation allotment to school districts for
2 transportation of students who would be subject to hazardous
3 traffic conditions while walking, contingent on passage of HB 206
4 or similar legislation.

5 Required Action

6 On page III-27 of the Texas Education Agency bill pattern, add the
7 following new rider:

8 Contingency Appropriation for House Bill 206. Contingent upon the
9 enactment of House Bill 206, or similar legislation by the
10 Eightieth Legislature, Regular Session relating to state funding
11 for school districts for transportation of students who would be
12 subject to hazardous traffic conditions while walking, the Texas
13 Education Agency is hereby appropriated \$_____ in Foundation
14 School Funds in fiscal year 2008 and \$_____ in Foundation School
15 Funds in fiscal year 2009 for an additional transportation
16 allotment under the provisions of that legislation.

17 ENGROSSED RIDER NO. 127

18 Amend Amendment No. 201 to C.S.S.B. No. 1 by Flores (page 261,
19 prefiled amendments packet) by striking the line immediately after
20 "Required Action" and substituting:

21 Following the Article XI appropriation to the Texas Education
22 Agency, add the following new rider:

ENGROSSED RIDER NO. 128

Texas Education Agency

Proposed New Rider

Contingency Appropriation for House Bill 207

Prepared by LBB Staff, 3/23/07

Overview

The rider would appropriate additional funds to the Texas Education Agency for enhanced allocations per approved route mile through the transportation allotment, contingent on passage of HB 207 or similar legislation.

Required Action

On page III-27 of the Texas Education Agency bill pattern, add the following new rider:

Contingency Appropriation for House Bill 207. Contingent upon the enactment of House Bill 207, or similar legislation by the Eightieth Legislature, Regular Session relating to the transportation allotment provided under the public school finance system, the Texas Education Agency is hereby appropriated \$_____ in Foundation School Funds in fiscal year 2008 and \$_____ in Foundation School Funds in fiscal year 2009 for increased state aid through the transportation allotment under the provisions of that legislation.

Also contingent upon the enactment of House Bill 207, or similar legislation by the Eightieth Legislature, Regular Session, the allocation per mile of approved route for the transportation allotment, as contained in Rider 5 of the Texas Education Agency's bill pattern of the General Appropriations Act for the 2008-09

1 biennium, is hereby struck and replaced with the allocations per
2 mile of approved route by linear density grouping established in
3 §42.155 of the Texas Education Code, as amended by that
4 legislation.

5 ENGROSSED RIDER NO. 129

6 Amend Amendment No. 203 by Flores to C.S.H.B. No. 1 (page 262,
7 pre-filed amendment packet) by striking "On page III-27 of the
8 Texas Education Agency bill pattern, add the following new rider:"
9 and substituting "Amend C.S.H.B. No. 1 by adding the following
10 rider following the Article XI provisions for the Texas Education
11 Agency:".

12 ENGROSSED RIDER NO. 130

13 Department of Public Safety

14 Proposed Rider

15 Rio Grande Valley Border Security and Technology Training Center

16 Prepared by LBB Staff, 03/26/07

17 Overview

18 This rider would direct the Department of Public Safety to use
19 \$500,000 in General Revenue Funds in fiscal year 2008 and \$500,000
20 in General Revenue in fiscal year 2009 to establish the Rio Grande
21 Valley Border Security and Technology Training Center.

22 Required Action

23 1) In Article XI of the bill pattern for the Department of Public
24 Safety, add the following new rider:

25 _____. Rio Grande Valley Border Security and Technology Training
26 Center. From funds appropriated above in Strategy D.1.6,
27 State Law Enforcement, the Department of Public Safety (DPS)

1 shall use \$500,000 in fiscal year 2008 and \$500,000 in
2 fiscal year 2009 from General Revenue to establish the Rio
3 Grande Valley Border Security and Technology Training
4 Center in Hidalgo County.

5 ENGROSSED RIDER NO. 131

6 Amend C.S.H.B. No. 1 as follows:

7 (1) Add the following to Article XI:

8 COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS

9 AND EDUCATION

10 Additional Appropriations for the Commission on Law
11 Enforcement Officer Standards and Education for the Addition of
12 Field Service Agents and a Regional Field Service Unit. (a) The
13 amounts appropriated by this rider are appropriated to the
14 Commission on Law Enforcement Officer Standards and Education from
15 the Law Enforcement Officer Standards and Education General
16 Revenue-Dedicated Account No. 116 for the purpose of adding three
17 field service agents and instituting a seven-person regional field
18 service unit. The following amounts are appropriated for the
19 following strategies as listed under the Article V appropriations
20 to the Commission on Law Enforcement Officer Standards and
21 Education and are in addition to the amounts otherwise appropriated
22 under that article for the strategies:

23 (A) Strategy A.1.1.: \$82,860 for the state fiscal year
24 ending August 31, 2008; and \$81,240 for the state fiscal year ending
25 August 31, 2009;

26 (B) Strategy A.1.2.: \$82,860 for the state fiscal year
27 ending August 31, 2008; and \$81,240 for the state fiscal year ending

1 August 31, 2009; and

2 (C) Strategy B.1.1.: \$41,430 for the state fiscal year
3 ending August 31, 2008; and \$40,620 for the state fiscal year ending
4 August 31, 2009.

5 (b) The Commission on Law Enforcement Officer Standards and
6 Education is authorized to employ an additional ____ full-time
7 equivalent employees (FTEs) during the period covered by the
8 appropriation.

9 (2) Adjust the article totals accordingly.

10 ENGROSSED RIDER NO. 132

11 Amend C.S.H.B. No. 1 as follows:

12 (1) In Article XI of the bill, add the following contingent
13 rider to the appropriations for the Texas Water Development Board:

14 Contingency Appropriation for House Bill 3073:
15 Administration of National Flood Insurance Program. (a) This rider
16 is contingent on the enactment of House Bill 3073 or similar
17 legislation by the 80th Legislature, Regular Session, 2007, that
18 becomes law, transferring authority for the National Flood
19 Insurance Program from the Texas Commission on Environmental
20 Quality to the Texas Water Development Board and creating the
21 floodplain management account.

22 (b) In addition to other amounts appropriated in this Act,
23 the Texas Water Development Board is appropriated out of the
24 floodplain management account:

25 (1) for the state fiscal year ending August 31, 2008,
26 an amount equal to 50 percent of the maintenance taxes collected on
27 gross premiums attributable to insurance against loss or damage by

1 flood under Chapter 252, Insurance Code, but not to exceed
2 \$2,499,714, to fund the performance of the board's functions under
3 Section 16.316, Water Code; and

4 (2) for the state fiscal year ending August 31, 2009,
5 an amount equal to 50 percent of the maintenance taxes collected on
6 gross premiums attributable to insurance against loss or damage by
7 flood under Chapter 252, Insurance Code, but not to exceed
8 \$2,746,065, to fund the performance of the board's functions under
9 Section 16.316, Water Code.

10 (2) Adjust the article and agency totals appropriately.

11 ENGROSSED RIDER NO. 133

12 Water Development Board

13 Proposed Funding and Rider

14 Contingency Appropriation: La Joya Special Utility District Water
15 Infrastructure Project

16 Prepared by LBB Staff, 3/26/07

17 Overview

18 The proposed rider would appropriate \$6,238,500 in General Revenue
19 in fiscal year 2008 to be transferred to the Water Assistance Fund
20 No. 480 to provide a grant to the La Joya Special Utility District
21 for a water infrastructure project.

22 Required Action

23 1. In Article XI add the following rider for the Water Development
24 Board:

25 _____ . Contingency Appropriation: La Joya Special Utility
26 District Water Infrastructure Project. Contingent upon
27 the passage of House Bill 479, or similar legislation

1 relating to the succession of the La Joya Water Supply
2 Corporation by the La Joya Special Utility District by
3 the Eightieth Legislature, Regular Session, the Texas
4 Water Development Board is appropriated \$6,238,500 out
5 of the General Revenue Fund in Strategy B.1.1, State
6 Financial Assistance Programs, in fiscal year 2008 to
7 be transferred to the Water Assistance Fund (WAF) No.
8 480, as authorized in Chapter 15, Water Code to fund a
9 grant to the La Joya Special Utility District for a
10 water infrastructure project.
11 Any unexpended balances as of August 31, 2008 out of
12 appropriations made herein are appropriated to the
13 Water Development Board for the same purpose for the
14 fiscal year beginning September 1, 2008.

15 ENGROSSED RIDER NO. 134

16 Amend C.S.H.B. No. 1 (House committee printing) as follows:

17 (1) Add the following to Article XI:

18 DEPARTMENT OF INFORMATION RESOURCES

19 Appropriation for Interagency Agreement with Health and Human
20 Services Commission. The following amounts are appropriated out of
21 the general revenue fund to the Department of Information Resources
22 to enter into an interagency agreement with the Health and Human
23 Services Commission to provide independent review and technical
24 oversight of the Texas Integrated Eligibility Redesign System:
25 \$_____ for the state fiscal year ending August 31, 2008; and
26 \$_____ for the state fiscal year ending August 31, 2009.

27 (2) Adjust article and agency totals appropriately.

ENGROSSED RIDER NO. 135

Contingent upon the passage of HB 3113 or SB 1659 \$12 million shall be appropriated to the Texas State Railroad Authority.

ENGROSSED RIDER NO. 136

Amend Amendment No. 211 to C.S.H.B. No. 1 by Cook (page 279, prefiled amendments packet) by striking the text of the amendment and adding the following new text in Article XI:

Contingent on the passage of H.B. No. 3113 or S.B. No. 1659 by the 80th Legislature, \$12 million shall be appropriated to the Texas State Railroad Authority.

ENGROSSED RIDER NO. 137

Sam Houston State University

Proposed ART. XI Funding and Rider

Prepared by LBB Staff, 3/26/07

Overview

The following would add a rider to Article XI. The following rider appropriates \$2,400,000 in General Revenue per year for tuition revenue bond debt service contingent upon enactment of House Bill 3727 or similar legislation.

Required Action

1. On page III-127 of the Sam Houston State University Bill pattern increase General Revenue appropriations for Strategy B.1.2 Tuition Revenue Bond Retirement, \$2,400,000 in Fiscal Year 2008 and \$2,400,000 in Fiscal Year 2009.
2. On page III-128 amend the following rider:
Contingency Appropriation for House Bill 3727. Contingent upon enactment of House Bill 3727 or similar legislation

H.B. No. 1

1 relating to tuition revenue bonds for Sam Houston State
2 University, \$2,400,000 in Fiscal Year 2008 and \$2,400,000 in
3 Fiscal Year 2009 in General Revenue is appropriated for debt
4 service on tuition revenue bonds.

5 ENGROSSED RIDER NO. 138

6 Amend Floor Amendment No. 213 by Kolchorst to C.S.H.B. No. 1
7 by striking the text of the amendment and substituting:

8 Amend C.S.H.B. No. 1 by adding the following rider in Article
9 XI of the bill:

10 Sam Houston State University Tuition Bond Retirement. The
11 following amounts are appropriated to Sam Houston State University
12 for Strategy B.1.2. Tuition Revenue Bond Retirement: \$2,400,000
13 for state fiscal year 2008 and \$2,400,000 for state fiscal year
14 2009. The appropriations made by this rider are contingent on the
15 enactment and becoming law of H.B. No. 3727 or similar legislation
16 by the 80th Legislature, Regular Session, 2007.

17 ENGROSSED RIDER NO. 139

18 Amend C.S.H.B. No. 1, by adding the following appropriately
19 numbered rider in Article II of the bill following the special
20 provisions relating to all health and human services agencies:

21 _____. Funding Equity Among Local Mental Health and Mental
22 Retardation Authorities. (a) It is the intent of the Legislature
23 that the Department of State Health Services and the Department of
24 Aging and Disability Services shall implement a long-term plan to
25 achieve equity in state funding allocations among local mental
26 health and mental retardation authorities. The plan shall be
27 implemented from fiscal years 2007-2015. The goal of the plan shall

1 be to achieve equity to the greatest extent possible by fiscal year
2 2015; however, any funding reductions to a local authority for
3 achieving equity may not exceed 5 percent of allocated general
4 revenue in a fiscal year. The plan shall also provide for improving
5 funding equity to be a priority in distributing any new state or
6 federal funds that may become available for allocation to community
7 centers.

8 (b) In assessing the equity of funding the departments may
9 use alternatives other than basing equity calculations solely on
10 the total population served by each local authority. Additional
11 factors, such as incidence of poverty and the number of uninsured
12 persons, may be considered if they help to provide a better estimate
13 of the need for state funded mental health or mental retardation
14 services in the areas served by each local authority. The
15 departments shall submit the long-term equity plan to the Office of
16 the Governor and the Legislative Budget Board by December 31, 2007.
17 The departments shall include in legislative appropriations
18 requests a table showing how implementation of the equity plan will
19 affect projected allocations to community centers at the baseline
20 current services funding level.

21 ENGROSSED RIDER NO. 140

22 Amend Amendment No. 231 by Turner to C.S.H.B. No. 1 (page 55,
23 pre-filed amendments packet) by striking lines 2 and 3 and
24 substituting the following:

25 numbered rider in Article XI of the bill under the Article II,
26 Special Provisions (page XI-15), as a special provision relating to
27 all health and human services agencies:

ENGROSSED RIDER NO. 141

Amend C.S.H.B. No. 1 in Article VII of the bill following the appropriation to the Department of Transportation (page VII-30) by adding the following appropriately numbered rider:

_____. State Highway 24. Out of funds appropriated above in Strategy B.1.1, Transportation Construction:

(1) in the fiscal year ending August 31, 2008, the Department of Transportation shall allocate \$15,000,000 to complete construction of State Highway 24; and

(2) in the fiscal year ending August 31, 2009, the Department of Transportation shall allocate \$15,000,000 for the purpose described by Subdivision (1).

ENGROSSED RIDER NO. 142

Amend Floor Amendment No. 120 by Homer to C.S.H.B. No. 1 by striking the text of the amendment and substituting the following:

Amend C.S.H.B. No. 1 in Article XI of the bill following the Article XI provisions for the Texas Department of Transportation (page XI-72) by adding the following rider:

State Highway 24 Appropriation. The following amounts are appropriated to the Texas Department of Transportation to complete construction of State Highway 24:

(1) \$15,000,000 in the fiscal year ending August 31, 2008; and

(2) \$15,000,000 in the fiscal year ending August 31, 2009.

ENGROSSED RIDER NO. 143

Amend C.S.H.B. No. 1 in Article V of the bill following the

1 department, including that department's horticultural therapy and
2 butterfly cultivation programs, cognitive behavior programs, and
3 programs that encourage inmates supervised by that department to
4 receive postsecondary education.

5 ENGROSSED RIDER NO. 145

6 Amend C.S.H.B. No. 1 in Article VII of the bill following the
7 appropriation to the Department of Transportation (page VII-30) by
8 adding the following appropriately numbered rider:

9 _____. Rural Rail Lines. Out of funds appropriated above in
10 Strategy B.1.1, Transportation Construction:

11 (1) in the fiscal year ending August 31, 2008, the
12 Department of Transportation shall allocate \$8,000,000 to
13 rehabilitate the rural rail lines and the rail line right-of-way
14 from Wylie, Texas, to Greenville, Texas; and

15 (2) in the fiscal year ending August 31, 2009, the
16 Department of Transportation shall allocate \$8,000,000 for the
17 purpose described by Subdivision (1).

18 ENGROSSED RIDER NO. 146

19 Amend Floor Amendment No. 235 by Homer to C.S.H.B. No. 1
20 (Floor Amendment packet, page 186) by striking the text of the
21 amendment and substituting the following:

22 Amend C.S.H.B. No. 1 in Article XI of the bill following the
23 Article XI appropriations to the Department of Transportation by
24 adding the following rider:

25 Northeast Texas Rural Rail Transportation District Rail
26 Line. The following amounts are appropriated out of general
27 revenue to the Department of Transportation for the purpose of

1 rehabilitating the Northeast Texas Rural Rail Transportation
2 District rural rail line starting in Greenville and ending in Mount
3 Pleasant:

4 (1) \$8,000,000 for the state fiscal year ending August 31,
5 2008; and

6 (2) \$8,000,000 for the state fiscal year ending August 31,
7 2009.

8 ENGROSSED RIDER NO. 147

9 Amend C.S.H.B. No. 1 (House committee printing) in Article
10 III of the bill, following the appropriations to the Texas Higher
11 Education Coordinating Board (page III-52), by adding the following
12 appropriately numbered rider:

13 _____. Grants to Nursing Education Programs. Contingent on
14 the passage of H.B. No. 1894, or similar legislation relating to the
15 provision of grants by the Texas Higher Education Coordinating
16 Board to nursing education programs, the Texas Higher Education
17 Coordinating Board may use the amount appropriated for the state
18 fiscal biennium beginning September 1, 2007, to the board in
19 Strategy G.1.2., Earnings-Nursing/Allied Health (page III-39), to
20 provide grants to nursing education programs as described by
21 Section 63.202(f), Education Code.

22 ENGROSSED RIDER NO. 148

23 Amend Floor Amendment No. 236 by Howard (page 111, prefiled
24 amendment packet) to C.S.H.B. No. 1 by striking page 1, lines 2-13,
25 and substituting the following:

26 XI of the bill, following the appropriations to the Texas Higher
27 Education Coordinating Board (page XI-21), by adding the following

1 rider:

2 Grants to Nursing Education Programs. Contingent on the
3 passage of H.B. No. 1894, or similar legislation relating to the
4 provision of grants by the Texas Higher Education Coordinating
5 Board to nursing education programs, the Texas Higher Education
6 Coordinating Board may use the amount appropriated in Article III
7 for the state fiscal biennium beginning September 1, 2007, to the
8 board in Strategy G.1.2., Earnings-Nursing/Allied Health (page
9 III-39), to provide grants to nursing education programs as
10 described by Section 63.202(f), Education Code.

11 ENGROSSED RIDER NO. 149

12 Amend C.S.H.B. No. 1 in Article III by adding the following
13 appropriately numbered rider following the appropriations to Texas
14 Tech University:

15 _____. Relocation of Governor Smith Statue. (a) It is the
16 intent of the legislature that the board of regents of the Texas
17 Tech University System exercise its discretionary authority
18 regarding Texas Tech University under Chapter 109, Education Code,
19 to relocate the statue of former Governor Preston Smith from its
20 current location on the grounds of the university to a prominent
21 location in the vicinity of the entrance to the university at the
22 intersection of University Avenue and Broadway.

23 (b) The university may use a necessary amount of funds
24 appropriated under Strategy A.1.1 for operations support to
25 accomplish the purpose of Subsection (a).

26 ENGROSSED RIDER NO. 150

27 Amend Floor Amendment No. 83 by Jones (page S-3, Supplemental

1 Prefiled Amendment Packet) to C.S.H.B. No. 1 by striking the text of
2 the amendment and substituting the following:

3 Amend C.S.H.B. No. 1 in Article XI by adding the following
4 rider following the appropriations to Texas Tech University (page
5 XI-34):

6 _____. Relocation of Governor Smith Statue. (a) It is the
7 intent of the legislature that the board of regents of the Texas
8 Tech University System exercise its discretionary authority
9 regarding Texas Tech University under Chapter 109, Education Code,
10 to relocate the statue of former Governor Preston Smith from its
11 current location on the grounds of the university to a prominent
12 location in the vicinity of the entrance to the university at the
13 intersection of University Avenue and Broadway.

14 (b) The university may use a necessary amount of funds
15 appropriated in Article III to Texas Tech University under Strategy
16 A.1.1 for operations support to accomplish the purpose of
17 Subsection (a).

18 ENGROSSED RIDER NO. 151

19 Amend C.S.H.B. No. 1 as follows:

20 (1) In Article XI of the bill, following the appropriation
21 to Tarleton State University (page XI-27), add the following
22 appropriately numbered rider:

23 ____. Small Business Development Center. In addition to the
24 amounts appropriated above, the following amounts are appropriated
25 to Tarleton State University out of the general revenue fund for the
26 purpose of funding the Small Business Development Center to provide
27 business counseling, technical assistance, training workshops, and

1 business plan development for small businesses: \$100,000 for the
2 state fiscal year ending August 31, 2008; and \$100,000 for the state
3 fiscal year ending August 31, 2009.

4 (2) Adjust the article totals (page XI-1) and university
5 totals (page XI-27) accordingly.

6 ENGROSSED RIDER NO. 152

7 Amend C.S.H.B. No. 1 as follows:

8 (1) Under the Article XI appropriations to the Texas
9 Education Agency (pages XI-17 -- XI-20), add the following
10 appropriately numbered rider:

11 _____. Contingency for House Bill No. 1625: Salary
12 Increase for Certain Professional Public School Employees.
13 Contingent on the enactment of House Bill No. 1625 or similar
14 legislation by the 80th Legislature, Regular Session, 2007,
15 relating to increased salaries for certain professional employees
16 of public schools, in addition to other amounts appropriated for
17 the state fiscal biennium beginning September 1, 2007, the amount
18 of \$1,034,800,000 is appropriated out of the general revenue fund
19 to the Texas Education Agency for use as provided by that
20 legislation for the 2008 fiscal year, and the amount of
21 \$1,034,800,000 is appropriated out of the general revenue fund to
22 the Texas Education Agency for use as provided by that legislation
23 for the 2009 fiscal year.

24 (2) Adjust the article totals (page XI-1) accordingly.

25 ENGROSSED RIDER NO. 153

26 Amend CSHB 1 as follows:

27 On Page V-53 of the Department of Public Safety bill pattern,

1 Rider 59, is amended by adding between "operations" and "." on the
2 first paragraph:

3 but not for enforcement of title 8 of the United States Code.

4 ENGROSSED RIDER NO. 154

5 Amend Amendment No. 93 by Chavez to C.S.H.B. No. 1 (page 141,
6 pre-filed amendment packet) by striking "as follows:" and
7 substituting the following:

8 by adding the following item following the Article XI provisions
9 for the Department of Public Safety:

10 ENGROSSED RIDER NO. 155

11 Comptroller's Judiciary Section

12 Proposed funding and Rider

13 Contingency Appropriation for HB 3083

14 Overview

15 The rider would add \$119,791 in All Funds for the biennium to create
16 a new district court in Grayson County. The new court would be
17 created September 15, 2008. This would result in an additional cost
18 to the bill of \$65,885 in General Revenue.

19 Required Action

20 On page IV of the bill pattern for the Comptroller's Judiciary
21 Section, add the following new rider:

22 _____. Contingency Appropriation for HB 3083. Contingent on
23 passage of House Bill 3083, or similar legislation relating
24 to the creation of an additional judicial district in
25 Grayson County, by the Eightieth Legislature, Regular
26 Session, the Comptroller's Judiciary Section is
27 appropriated \$65,885 for fiscal year 2009 from the General

1 Revenue Fund and \$53,906 for the fiscal year 2009 from the
2 Judicial Fund No. 573, and 1.0 additional full-time
3 equivalent position to implement the provisions of the
4 legislation.

5 ENGROSSED RIDER NO. 156

6 Amend Amendment No. 215 by Phillips to C.S.H.B. No. 1 (page
7 278, pre-filed amendment packet), by inserting the following
8 between "Required Action" and "On page IV":

9 Add the following under the Article XI provisions for
10 Judiciary Section, Comptroller's Department:

11 ENGROSSED RIDER NO. 157

12 Amend C.S.H.B. No. 1 as follows:

13 (1) Add the following to Article XI:

14 JUVENILE PROBATION COMMISSION

15 Contingency Appropriation for Inspection of Facilities.
16 Contingent on the enactment of House Bill No. 2043 or similar
17 legislation by the 80th Legislature, Regular Session, 2007, that
18 becomes law, in addition to amounts otherwise appropriated by this
19 Act, the amount of \$1,375,908 is appropriated out of the general
20 revenue fund to the Juvenile Probation Commission for the fiscal
21 biennium beginning September 1, 2007, to be used to hire 10
22 employees, in addition to the number of full-time employees
23 otherwise authorized for the Juvenile Probation Commission by this
24 Act, to conduct and oversee annual inspections at secure,
25 pre-adjudication and post-adjudication facilities used to detain
26 juveniles. The 10 employees shall include compliance resource
27 specialists, not more than one attorney, and other appropriate

1 personnel.

2 (2) Adjust the article totals (page XI-1) and agency totals
3 accordingly.

4 ENGROSSED RIDER NO. 158

5 Proposed Article XI Contingency Rider

6 Higher Education Coordinating Board

7 Contingency Rider for HB 2978

8 Prepared by LBB Staff, 3/26/07

9 Overview

10 Add following rider to Article XI. Create new rider that,
11 contingent on passage and enactment of House Bill 2978 or similar
12 legislation, increases appropriations to the Higher Education
13 Coordinating Board by \$5 million per year to fund an engineering
14 summer program and an engineering scholarship program established
15 by this legislation.

16 Required Action

17 On page III-52 of the Higher Education Coordinating Board bill
18 pattern, add the following new rider:

19 ____. Contingency Rider for HB 2978. Contingent on passage and
20 enactment of HB 2978 or similar legislation related to the
21 establishment of a engineering summer programs and
22 engineering scholarship program, the Higher Education
23 Coordinating Board is hereby appropriated \$5,000,000 in
24 General Revenue in fiscal year 2008 and \$5,000,000 in
25 General Revenue in fiscal year 2009.

26 ENGROSSED RIDER NO. 159

27 Amend Amendment No. 218 to C.S.H.B. No. 1 by Morrison (page ,

1 prefilled amendment packet) by striking the two lines immediately
2 following "Required Action" and substituting the following:

3 Following the Article XI appropriations to the Texas Higher
4 Education Coordinating Board, add the following new contingency
5 rider:

6 ENGROSSED RIDER NO. 160

7 Comptroller's Judiciary Section

8 Proposed Funding and Rider

9 Contingency Appropriation for HB 2486

10 Prepared by LBB Staff, 03/23/07

11 Overview

12 The rider would add \$250,000 in All Funds for the biennium to create
13 a new district court in Wichita County. The new court would be
14 created September 1, 2007. This action would result in an
15 additional cost to the bill of \$137,500 in General Revenue.

16 Required Action

17 On page IV-36 of the bill pattern for the Comptroller's Judiciary
18 Section, add the following new rider:

19 ____. Contingency Appropriation for HB 2486. Contingent on
20 passage of House Bill 2486, or similar legislation relating
21 to the creation of an additional judicial district in
22 Wichita County, by the Eightieth Legislature, Regular
23 Session, the Comptroller's Judiciary Section is
24 appropriated \$68,750 for fiscal year 2008 and \$68,750 for
25 fiscal year 2009 from the General Revenue Fund and \$56,250
26 for fiscal year 2008 and \$56,250 for fiscal year 2009 from
27 Judicial Fund No. 573, and 1.0 additional full-time

1 equivalent position to implement the provisions of the
2 legislation.

3 ENGROSSED RIDER NO. 161

4 Amend Amendment No. 220 by Farabee to C.S.H.B. No. 1 (page
5 275, pre-filed amendment packet) by striking "On page IV-36 of the
6 bill patter for the Comptroller's Judiciary Section, add the
7 following new rider:" and substituting "Amend C.S.H.B. No. 1 by
8 adding the following rider to Article XI:"

9 ENGROSSED RIDER NO. 162

10 Amend C.S.H.B. No. 1 as follows:

11 (1) Add the following appropriately numbered rider under
12 the Article III appropriations to the Texas Education Agency:

13 ____. Contingency for House Bill No. 2835. Contingent on the
14 enactment and becoming law of House Bill No. 2835 or similar
15 legislation by the 80th Legislature, Regular Session, 2007,
16 relating to discipline and security in primary and secondary
17 schools, out of funds appropriated above in Strategy A.1.1,
18 Foundation School Program -- Equalized Operations, \$16,049,055 in
19 fiscal year 2008 and \$21,118,278 in fiscal year 2009 shall be set
20 aside and transferred to the Juvenile Probation Commission for the
21 support of students placed in a juvenile justice alternative
22 education program by court order.

23 (2) Add the following appropriately numbered rider under
24 the Article V appropriations to the Juvenile Probation Commission:

25 ____. Contingency for House Bill No. 2835. Contingent on the
26 enactment and becoming law of House Bill No. 2835 or similar
27 legislation by the 80th Legislature, Regular Session, 2007,

1 relating to discipline and security in primary and secondary
2 schools, out of funds transferred to the Juvenile Probation
3 Commission pursuant to Texas Education Agency (TEA) Rider __, the
4 Juvenile Probation Commission shall allocate \$16,049,055 in fiscal
5 year 2008 and \$21,118,278 in fiscal year 2009 for the support of
6 students placed in a juvenile justice alternative education program
7 by court order.

8 ENGROSSED RIDER NO. 163

9 Amend Amendment No. 242 by Strama to C.S.H.B. No. 1 (page 93,
10 pre-filed amendment packet) by striking the text of the amendment
11 and substituting the following:

12 Amend C.S.H.B. No. 1 as follows:

13 (1) Add the following rider following the Article XI
14 provisions for the Texas Education Agency (page XI-20):

15 _____. Contingency for House Bill No. 2835. Contingent on the
16 enactment and becoming law of House Bill No. 2835 or similar
17 legislation by the 80th Legislature, Regular Session, 2007,
18 relating to discipline and security in primary and secondary
19 schools, out of funds appropriated to the Texas Education Agency in
20 Article III, Strategy A.1.1, Foundation School Program -- Equalized
21 Operations, \$16,049,055 in fiscal year 2008 and \$21,118,278 in
22 fiscal year 2009 shall be set aside and transferred to the Juvenile
23 Probation Commission for the support of students placed in a
24 juvenile justice alternative education program by court order.

25 (2) Add the following to Article XI:

26 Juvenile Probation Commission

27 Add the following rider following the appropriations for the

1 Juvenile Probation Commission :

2 _____. Contingency for House Bill No. 2835. Contingent on the
3 enactment and becoming law of House Bill No. 2835 or similar
4 legislation by the 80th Legislature, Regular Session, 2007,
5 relating to discipline and security in primary and secondary
6 schools, out of funds transferred to the Juvenile Probation
7 Commission pursuant to a Texas Education Agency (TEA) Rider, the
8 Juvenile Probation Commission shall allocate \$16,049,055 in fiscal
9 year 2008 and \$21,118,278 in fiscal year 2009 for the support of
10 students placed in a juvenile justice alternative education program
11 by court order.

12 ENGROSSED RIDER NO. 164

13 Article IX

14 Sec. 3.05. Scheduled Exempt Positions

15 Exempt Salary Group Changes and Addition of Positions

16 Overview

17 Changes to the exempt salary groups for select commissioner and
18 executive director positions indicated in the schedule of exempt
19 salaries would allow the Governor to authorize a salary which is
20 commensurate with their experience and management
21 responsibilities. The addition of the Executive Director positions
22 for the Public Finance Authority and the Department of Information
23 Resources would allow the Governor to authorize salaries
24 commensurate with the professional background and experience
25 necessary to keep qualified individuals in these positions.
26 Furthermore, the state would be able to attract qualified
27 individuals to apply for these Executive Director positions when

1 they are unfilled because the state would be able to negotiate with
 2 qualified individuals if the Governor were able to set the salary.

3 Required Action

4 On Page IX-19 of General Provisions, Sec. 3.05, Scheduled Exempt
 5 Positions, amend the exempt salary groups for the Adjutant General
 6 from 4 to 5, Presiding Officer of the Board of Pardons and Paroles
 7 from 3 to 4, three TCEQ Commissioners from 5 to 6, TDHCA Executive
 8 Director from 4 to 5, one TWC Commissioner from 4 to 6, Chief
 9 Administrative Law Judge from 3 to 5, and three PUC Commissioners
 10 from 4 to 6; amend the title of the HHSC Commissioner to Executive
 11 Commissioner; and add the TPFA Executive Director at Group 4 and DIR
 12 Executive Director at Group 6 to the list of exempt positions.

13	(3) <u>Agency</u>	<u>Position</u>	<u>Salary Group</u>
14	1. Fire Fighters' Pension		
15	Commissioner:	Commissioner	Group 1;
16	2. Secretary of State:	Secretary of State	Group 4;
17	3. Office of State-Federal		
18	Relations:	Executive Director	Group 3;
19	4. Health and Human Services		
20	Commission	<u>Executive</u> Commissioner	Group 6;
21	5. Texas Education Agency:	Commissioner of Education	Group 6;
22	6. Adjutant General's		
23	Department:	Adjutant General	Group 4 <u>5</u> ;
24	7. Texas Department of		
25	Criminal Justice:	Presiding Officer,	
26		Board of Pardons and Paroles	Group 3 <u>4</u> ;

1	8. Texas Department of		
2	Criminal Justice:	Parole Board Members (6)	Group 3;
3	9. Texas Commission on		
4	Environmental Quality:	Commissioners (3)	Group 5 <u>6</u> ;
5	10. Texas Department of		
6	Housing and Community Affairs:	Executive Director	Group 4 <u>5</u> ;
7	11. Texas Workforce		
8	Commission:	Commissioners (3 <u>1</u>)	Group 4 <u>6</u> ;
9	12. <u>Texas Workforce</u>		
10	<u>Commission:</u>	<u>Commissioners (2)</u>	<u>Group 4</u> ;
11	13. State Office of		
12	Administrative Hearings:	Chief Administrative Law Judge	Group 3 <u>5</u> ;
13	14. Texas Department of		
14	Insurance:	Commissioner of Insurance	Group 6;
15	15. Office of Public Insurance		
16	Counsel:	Public Counsel	Group 3;
17	16. Public Utility Commission		
18	of Texas:	Commissioners (3)	Group 4 <u>6</u> ;
19	17. Office of Public Utility		
20	Counsel:	Public Counsel	Group 3 <u>4</u> ;
21	<u>and</u>		
22	18. Bond Review Board:	Executive Director	Group 3.
23	<u>19. Texas Public Finance</u>		
24	<u>Authority:</u>	<u>Executive Director</u>	<u>Group 4</u> ;
25	<u>and</u>		
26	<u>20. Department of Information</u>		
27	<u>Resources:</u>	<u>Executive Director</u>	<u>Group 6.</u>

ENGROSSED RIDER NO. 165

Amend amendment No. 243 by Gattis to C.S.H.B. No. 1 (page 199, prefiled amendment packet), by striking the text of the amendment and substituting the following:

Amend C.S.H.B. No. 1 in Article XI, following the Article IX provisions for Article XI (page XI-78) by adding the following rider:

Scheduled Exempt Positions. Under Section 3.05, Scheduled Exempt Positions under the Article IX general provisions:

(1) change the exempt salary groups for the Adjutant General from 4 to 5, for the Presiding Officer of the Board of Pardons and Paroles from 3 to 4, for the three Texas Commission Environmental Quality Commissioners from 5 to 6, for the Texas Department Housing and Community Affairs Executive Director from 4 to 5, for one Texas Workforce Commission Commissioner from 4 to 6, for the Chief Administrative Law Judge from 3 to 5, for the Office of Public Utility Counsel Public Counsel from 3 to 4, and for the three Public Utility Commission of Texas Commissioners from 4 to 6;

(2) amend the title of the Health and Human Services Commission Commissioner to Executive Commissioner; and

(3) add the Texas Public Finance Authority Executive Director at Group 4 and Department of Information Resources Executive Director at Group 6 to the list of exempt positions.

ENGROSSED RIDER NO. 166

Amend C.S.H.B. No. 1, in Article VIII of the bill, by adding the following appropriately numbered rider following the appropriations to the Department of Insurance:

1 _____. Report to Legislature by Division of Workers'
2 Compensation of Certain Information Regarding Employers Not
3 Covered by Workers' Compensation Insurance. (a) Out of funds
4 appropriated above to the division of workers' compensation of the
5 Texas Department of Insurance, the division shall report annually
6 to the legislature any information collected by the division
7 regarding:

8 (1) the compliance of employers who do not obtain or
9 otherwise provide workers' compensation insurance coverage with
10 any notice requirements imposed by Subchapter A, Chapter 406, Labor
11 Code;

12 (2) any administrative penalties assessed under
13 Subtitle A, Title 5, Labor Code, or rules adopted under that
14 subtitle against employers described by Subdivision (1) for failure
15 to comply with the notice requirements;

16 (3) the compliance of employers who do not obtain or
17 otherwise provide workers' compensation insurance coverage with
18 the reporting requirements of Section 411.032, Labor Code; and

19 (4) any administrative penalties assessed under
20 Section 411.032, Labor Code, against an employer described by
21 Subdivision (3) for failure to comply with the reporting
22 requirements.

23 (b) The division may make the report required under
24 Subsection (a) as part of the department's annual report under
25 Section 32.021, Insurance Code, or as a separate report.

26 ENGROSSED RIDER NO. 167

27 Amend Amendment No. __ to C.S.H.B. No. 1 by Villareal (Page

1 194, pre-filed amendment package) by striking the text of the
2 amendment and substituting the following:

3 Amend C.S.H.B. No. 1 by adding the following rider following
4 the Article XI provisions for the Department of Insurance (page
5 XI-74):

6 Report to Legislature by Division of Workers' Compensation of
7 Certain Information Regarding Employers Not Covered by Workers'
8 Compensation Insurance. (a) Out of funds appropriated to the
9 division of workers' compensation of the Texas Department of
10 Insurance in Article VIII of this Act, the division shall report
11 annually to the legislature any information collected by the
12 division regarding:

13 (1) the compliance of employers who do not obtain or
14 otherwise provide workers' compensation insurance coverage with
15 any notice requirements imposed by Subchapter A, Chapter 406, Labor
16 Code;

17 (2) any administrative penalties assessed under
18 Subtitle A, Title 5, Labor Code, or rules adopted under that
19 subtitle against employers described by Subdivision (1) for failure
20 to comply with the notice requirements;

21 (3) the compliance of employers who do not obtain or
22 otherwise provide workers' compensation insurance coverage with
23 the reporting requirements of Section 411.032, Labor Code; and

24 (4) any administrative penalties assessed under
25 Section 411.032, Labor Code, against an employer described by
26 Subdivision (3) for failure to comply with the reporting
27 requirements.

1 (b) The division may make the report required under
2 Subsection (a) as part of the department's annual report under
3 Section 32.021, Insurance Code, or as a separate report.

4 ENGROSSED RIDER NO. 168

5 Amend Floor Amendment No. 35 to C.S.H.B. No. 1 by Anchia by
6 striking the text of the amendment and substituting:

7 Amend C.S.H.B. No. 1 in Article XI of the bill following the
8 Article XI appropriations to the Department of State Health
9 Services (page XI-12) by adding the following rider:

10 Contingency for House Bill No. 1883. Contingent on House
11 Bill No. 1883, 80th Legislature, Regular Session, 2007, or similar
12 legislation passing and becoming law, the Department of State
13 Health Services is appropriated \$8,000 in general revenue for the
14 state fiscal year ending August 31, 2008, and \$8,000 in general
15 revenue for the state fiscal year ending August 31, 2009, to pay
16 related expenses of the Department of State Health Services.

17 ENGROSSED RIDER NO. 169

18 Amend C.S.H.B. 1 as follows:

19 Take \$32.5 million out of strategy C.1.1 to fund the
20 following:

21 Fiscal Year ending 8/31/2008 - \$16.25 million to fund an
22 additional 94 Department of Public Safety Officers assigned to
23 Border Security.

24 Fiscal Year ending 8/31/2009 - \$16.25 million to fund an
25 additional 94 Department of Public Safety Officers assigned to
26 Border Security.

ENGROSSED RIDER NO. 170

Amend Floor Amendment No. 90 to C.S.H.B. No. 1 by Parker (Floor Amendment Packet, page 136) by striking the text of the amendment and substituting the following:

Amend C.S.H.B. No. 1, in Article XI, as follows:

(1) Add the following rider following the appropriations to the Department of Public Safety (page XI-58):

Additional Officers. The following amounts are appropriated to the Texas Department of Public Safety to provide funding for an additional 171 Department of Public Safety officers assigned to border security:

(1) \$16.25 million from general revenue for the state fiscal year ending August 31, 2008; and

(2) \$16.25 million from general revenue for the state fiscal year ending August 31, 2009.

(2) Adjust the article totals and methods of financing accordingly.

ENGROSSED RIDER NO. 171

Amend Committee Substitute House Bill 1 by the following:

On Page V-42 of the Department of Public Safety's bill pattern:

delete Strategy D.1.5, Local Law Enforcement, and reduce General Revenue appropriations by \$37,842,776 in fiscal year 2008 and 32,143,474 in fiscal year 2009;

delete Strategy D.1.6, State Law Enforcement, and reduce General Revenue appropriations by \$3,993,014 in fiscal year 2008 and \$3,609,337 in fiscal year 2009;

delete Strategy D.1.7, State Aviation Support, and reduce General

1 Revenue appropriations by \$20,292,630 in fiscal year 2008 and
2 \$1,900,000 in fiscal year 2009;
3 decrease the number of Full-Time-Equivalent positions by fifty-one
4 in both fiscal years 2008 and 2009 in Strategy D.1.6, State Law
5 Enforcement; and
6 decrease the number of Full-Time-Equivalent positions by nine in
7 both fiscal years 2008 and 2009 in Strategy D.1.7, State Aviation
8 Support.
9 On Page V-42 and V-43 of the Department of Public Safety's bill
10 pattern:
11 increase General Revenue Appropriations for Strategy A.1, Highway
12 Patrol, by \$ \$6,873,997 in fiscal year 2008 and \$3,487,067 in fiscal
13 year 2009;
14 add a new strategy, A.1.6, Homeland Security Local Law Enforcement
15 Support, and increase General Revenue Appropriations by
16 \$22,529,604 in fiscal year 2008 and \$17,603,420 in fiscal year
17 2009;
18 increase General Revenue appropriations for Strategy .D.1.2,
19 Response Coordination, by \$3,650,000 in fiscal year 2008;
20 increase General Revenue appropriations for Strategy F.1.5, Crime
21 Records, by \$2,000,000 in fiscal year 2008;
22 increase General Revenue appropriations for Strategy F.1.8,
23 Recruit Schools, by \$1,441,420 in fiscal year 2008;
24 increase General Revenue appropriations for Strategy F.1.9, Fleet
25 Operations, by \$1,989,548 in fiscal year 2008;
26 increase General Revenue appropriations for Strategy F.1.10,
27 Aircraft Operations, by \$20,328,877 in fiscal year 2008 and

1 \$2,495,814 in fiscal year 2009;
 2 increase the number of Full-Time Equivalent positions by 51 in both
 3 fiscal years 2008 and 2009 in Strategy A.1.1, Highway Patrol; and
 4 increase the number of Full-Time Equivalent positions by 9 in both
 5 fiscal years 2008 and 2009 in Strategy F.1.10, Aircraft Operations;
 6 On Page V-45 of the Department of Public Safety's bill pattern amend
 7 Rider 2, Capital Budget, to include the following capital budget
 8 items financed with General Revenue funds:

	<u>2008</u>	<u>2009</u>
10 Vehicles	\$1,989,548	0
11 Helicopters	\$11,424,772 \$16,577,027	UB
12 Joint Operations and Intelligence Centers	\$3,650,000	UB
13 License Plate Reader	\$2,000,000	UB

14 On Page V-53 of the Department of Public Safety's bill pattern;
 15 delete rider 59 and replace with the following rider.

16 ~~59. Border Security Funding and Reporting Requirements. Out of the~~
 17 ~~amounts appropriated in Strategy D.1.55, Local Law~~
 18 ~~Enforcement, the Governor's Divisions of Emergency Management~~
 19 ~~in the Department of Public Safety (DPS) shall provide grants~~
 20 ~~to local law enforcement agencies for salaries, training,~~
 21 ~~operating costs, and equipment for new commissioned officers.~~
 22 ~~The grant funds can be used for payment of overtime and per~~
 23 ~~diem for local law enforcement officers, DPS officers and~~
 24 ~~Parks & Wildlife game wardens. The grant funds can also be~~
 25 ~~used for operating costs, technology, and equipment for~~
 26 ~~border security operations.~~

27 ~~The Department of Public Safety shall use the amount~~

1 ~~appropriated in Strategy D.1.6., State Law Enforcement, for~~
2 ~~salaries, training, operating costs, and equipment for DPS~~
3 ~~officers.~~

4 ~~The Department of Public Safety shall use the amounts~~
5 ~~appropriated in Strategy D.1.7, State Aviation Support, for~~
6 ~~the purchase of four helicopters an operating costs for~~
7 ~~helicopters.~~

8 ~~Within 90 days following the end of each fiscal year, the~~
9 ~~Governor's Director of Homeland Security shall provide a~~
10 ~~report to the Governor and the Legislature that justifies the~~
11 ~~continued operations for the border security operations.~~

12 _____. Homeland Security Funding and Reporting Requirements.

13 The Department of Public Safety shall utilize 51 state
14 troopers, 9 pilots, and 4 helicopters to conduct enhanced
15 Homeland Security operations.

16 Out of the funds appropriated above in Strategy A.1.1, Highway
17 Patrol, \$1,023,840 in fiscal year 2008 and \$341,280 in fiscal
18 year 2009 is reserved to pay state troopers who participate in
19 Homeland Security operations overtime. \$2,252,415 for the
20 biennium is reserved to pay 51 state troopers who participate
21 in Homeland Security operations a daily per diem amount
22 allowed under Article IX, Section 5.06.

23 Out of the funds appropriated above in Strategy A.1.6.
24 Homeland Security Local Law Enforcement, the Department of
25 Public shall provide grants to local law enforcement agencies
26 for salaries, training, operation costs and equipment for new
27 commissioned officers. Grants provided under Strategy A.1.6

1 shall be used to fund local law enforcement for Homeland
2 Security operations and shall not be used to contract with
3 private law enforcement entities.

4 Out of the funds appropriated above in Strategy F.10, Aviation
5 Operations, \$272,160 in fiscal year 2008 and \$90,720 in fiscal
6 year 2009 is reserved to pay pilots who participate in
7 Homeland Security operations overtime. \$361,350 for the
8 biennium is reserved to pay 9 pilots who participate in
9 Homeland Security operations a daily per diem amount allowed
10 under Article IX, Section 5.06.

11 Within 90 days following the end of each fiscal year, the
12 Governor's Director of Homeland Security shall provide a
13 report to the Governor and Legislature justifying operations,
14 including disbursed grant amounts to local law enforcement
15 agencies and actual number of commissioned officers hired by
16 local law enforcement agencies.

17 On Page V-2 and V-3 of the Adjutant General's Department bill
18 pattern:

19 create a new strategy, C.1.5, Homeland Security State Guard
20 Operations, and increase General Revenue appropriations by
21 \$13,792,132 for fiscal year 2008;

22 increase the number of Full-Time Equivalent positions by 74 in both
23 fiscal years 2008 and 2009 in Strategy C.1.5, Homeland Security
24 State Guard Operations; and

25 amend Rider 2, Capital Budget, to include the following capital
26 budget items financed with General Revenue funds:

	<u>2008</u>	<u>2009</u>
1		
2 C. Transportation Items		
3 (1) Vehicles	\$2,068,638	0
4 (2) Helicopters (2)	\$4,338,616	UB
5 (3) HEMMT Tanker	\$147,825	UB

6 On Page VI-27 and VI-28 of the Texas Parks and Wildlife Department's
 7 bill pattern, delete Strategy C.1.4, State Law Enforcement, reduce
 8 General Revenue appropriations by \$1,270,793 in fiscal year 2008
 9 and \$854,400 in fiscal year 2009, and decrease the number of
 10 Full-Time-Equivalent positions by fifteen in both fiscal years 2008
 11 and 2009.

12 On Page VI-27 and VI-28 of the Texas Parks and Wildlife Department's
 13 bill pattern:

14 increase General Revenue appropriations for Strategy C.1.2, Warden
 15 Training Academy, by \$493,750 in fiscal year 2008;

16 increase the number of Full-Time Equivalent positions by 8.8 in
 17 fiscal year 2008 in Strategy C.1.2, Warden Training Academy; and

18 increase General Revenue appropriations for Strategy C.1.1,
 19 Enforcement Programs, by \$1,308,875 in fiscal year 2008 and
 20 \$1,030,301 in fiscal year 2009;

21 increase the number of Full-Time Equivalent positions by 6.2 in
 22 fiscal year 2008 and 15 in fiscal year 2009 in Strategy C.1.2,
 23 Warden Training Academy.

24 ENGROSSED RIDER NO. 172

25 Amend Committee Substitute House Bill 1 by the following:

26 On Page V-42 of the Department of Public Safety's bill pattern:

27 ~~delete Strategy D.1.5, Local Law Enforcement, and reduce General~~

1 ~~Revenue appropriations by \$37,842,776 in fiscal year 2008 and~~
2 ~~32,143,474 in fiscal year 2009;~~
3 delete Strategy D.1.6, State Law Enforcement, and reduce General
4 Revenue appropriations by \$3,993,014 in fiscal year 2008 and
5 \$3,609,337 in fiscal year 2009;
6 delete Strategy D.1.7, State Aviation Support, and reduce General
7 Revenue appropriations by \$20,292,630 in fiscal year 2008 and
8 \$1,900,000 in fiscal year 2009;
9 decrease the number of Full-Time-Equivalent positions by fifty-one
10 in both fiscal years 2008 and 2009 in Strategy D.1.6, State Law
11 Enforcement; and
12 decrease the number of Full-Time-Equivalent positions by nine in
13 both fiscal years 2008 and 2009 in Strategy D.1.7, State Aviation
14 Support.
15 On Page V-42 and V-43 of the Department of Public Safety's bill
16 pattern:
17 increase General Revenue Appropriations for Strategy A.1, Highway
18 Patrol, by ~~\$6,873,997~~ \$2,124,514 in fiscal year 2008 and ~~\$3,487,067~~
19 \$3,609,337 in fiscal year 2009;
20 ~~add a new strategy, A.1.6, Homeland Security Local Law Enforcement~~
21 ~~Support, and increase General Revenue Appropriations by~~
22 ~~\$22,529,604 in fiscal year 2008 and \$17,603,420 in fiscal year~~
23 ~~2009;~~
24 ~~increase General Revenue appropriations for Strategy D.1.2,~~
25 ~~Response Coordination, by \$3,650,000 in fiscal year 2008;~~
26 ~~increase General Revenue appropriations for Strategy F.1.5, Crime~~
27 ~~Records, by \$2,000,000 in fiscal year 2008;~~

1 increase General Revenue appropriations for Strategy F.1.8,
 2 Recruit Schools, by ~~\$1,441,420~~ \$840,123 in fiscal year 2008;
 3 increase General Revenue appropriations for Strategy F.1.9, Fleet
 4 Operations, by ~~\$1,989,548~~ \$1,028,377 in fiscal year 2008;
 5 increase General Revenue appropriations for Strategy F.1.10,
 6 Aircraft Operations, by ~~\$20,328,877~~ \$20,292,630 in fiscal year 2008
 7 and ~~\$2,495,814~~ \$1,900,000 in fiscal year 2009;
 8 increase the number of Full-Time Equivalent positions by 51 in both
 9 fiscal years 2008 and 2009 in Strategy A.1.1, Highway Patrol; and
 10 increase the number of Full-Time Equivalent positions by 9 in both
 11 fiscal years 2008 and 2009 in Strategy F.1.10, Aircraft Operations;
 12 On Page V-45 of the Department of Public Safety's bill pattern amend
 13 Rider 2, Capital Budget, to include the following capital budget
 14 items financed with General Revenue funds:

	<u>2008</u>	<u>2009</u>	
15 Vehicles	\$1,989,548 <u>\$1,028,417</u>	0	
17 Helicopters	\$11,424,772 <u>\$16,577,027</u>	<u>\$18,867,630</u>	UB
18 Joint Operations and Intelligence Centers	\$3,650,000		UB
19 License Plate Reader	\$2,000,000		UB
20 <u>Live Scan</u>	<u>\$4,000,000</u>		<u>UB</u>
21 <u>Virtual Neighborhood Watch</u>	<u>\$5,000,000</u>		<u>UB</u>

22 On Page V-53 of the Department of Public Safety's bill pattern;
 23 ~~delete rider 59 and replace with the following rider.~~

24 59. Border Security Funding and Reporting Requirements. Out of
 25 the amounts appropriated in Strategy D.1.55, Local Law
 26 Enforcement, the Governor's Divisions of Emergency Management
 27 in the Department of Public Safety (DPS) shall provide grants

1 to local law enforcement agencies for salaries, training,
2 operating costs, and equipment for new commissioned officers.
3 The grant funds can be used for payment of overtime and per
4 diem for local law enforcement officers, DPS officers and
5 Parks & Wildlife game wardens. The grant funds can also be
6 used for operating costs, technology, and equipment for
7 border security operations.

8 ~~The Department of Public Safety shall use the amount~~
9 ~~appropriated in Strategy D.1.6., State Law Enforcement, for~~
10 ~~salaries, training, operating costs, and equipment for DPS~~
11 ~~officers.~~

12 ~~The Department of Public Safety shall use the amounts~~
13 ~~appropriated in Strategy D.1.7., State Aviation Support, for~~
14 ~~the purchase of four helicopters and operating costs for~~
15 ~~helicopters.~~

16 ~~Within 90 days following the end of each fiscal year, the~~
17 ~~Governor's Director of Homeland Security shall provide a~~
18 ~~report to the Governor and the Legislature that justifies the~~
19 ~~continued operations for the border security operations.~~

20 ~~Homeland Security Funding and Reporting Requirements.~~

21 ~~The Department of Public Safety shall utilize 51 state~~
22 ~~troopers, 9 pilots, and 4 helicopters to conduct enhanced~~
23 ~~Homeland Security operations.~~

24 ~~Out of the funds appropriated above in Strategy A.1.1, Highway~~
25 ~~Patrol, \$1,023,840 in fiscal year 2008 and \$341,280 in fiscal~~
26 ~~year 2009 is reserved to pay state troopers who participate in~~
27 ~~Homeland Security operations overtime. \$2,252,415 for the~~

1 ~~biennium is reserved to pay 51 state troopers who participate~~
2 ~~in Homeland Security operations a daily per diem amount~~
3 ~~allowed under Article IX, Section 5.06.~~

4 ~~Out of the funds appropriated above in Strategy A.1.6.~~
5 ~~Homeland Security Local Law Enforcement, the Department of~~
6 ~~Public shall provide grants to local law enforcement agencies~~
7 ~~for salaries, training, operation costs and equipment for new~~
8 ~~commissioned officers. Grants provided under Strategy A.1.6~~
9 ~~shall be used to fund local law enforcement for Homeland~~
10 ~~Security operations and shall not be used to contract with~~
11 ~~private law enforcement entities.~~

12 ~~Out of the funds appropriated above in Strategy F.10, Aviation~~
13 ~~Operations, \$272,160 in fiscal year 2008 and \$90,720 in fiscal~~
14 ~~year 2009 is reserved to pay pilots who participate in~~
15 ~~Homeland Security operations overtime. \$361,350 for the~~
16 ~~biennium is reserved to pay 9 pilots who participate in~~
17 ~~Homeland Security operations a daily per diem amount allowed~~
18 ~~under Article IX, Section 5.06.~~

19 Within 90 days following the end of each fiscal year, the
20 Governor's Director of Homeland Security shall provide a
21 report to the Governor and Legislature justifying operations,
22 including disbursed grant amounts to local law enforcement
23 agencies and actual number of commissioned officers hired by
24 local law enforcement agencies.

25 On Page ~~V-2 and V-3~~ XI-53 of the Adjutant General's Department bill
26 pattern in Article 11:

27 create a new strategy, C.1.5, Homeland Security State Guard

1 Operations, and increase General Revenue appropriations by
 2 \$13,792,132 for fiscal year 2008;
 3 increase the number of Full-Time Equivalent positions by 74 in both
 4 fiscal years 2008 and 2009 in Strategy C.1.5, Homeland Security
 5 State Guard Operations; and
 6 amend Rider 2, Capital Budget, to include the following capital
 7 budget items financed with General Revenue funds:

		<u>2008</u>	<u>2009</u>
8			
9	C. Transportation Items		
10	(1) Vehicles	\$2,068,638	0
11	(2) Helicopters (2)	\$4,338,616	UB
12	(3) HEMMT Tanker	\$147,825	UB

13 On Page VI-27 and VI-28 of the Texas Parks and Wildlife Department's
 14 bill pattern, delete Strategy C.1.4, State Law Enforcement, reduce
 15 General Revenue appropriations by \$1,270,793 in fiscal year 2008
 16 and \$854,400 in fiscal year 2009, and decrease the number of
 17 Full-Time-Equivalent positions by fifteen in both fiscal years 2008
 18 and 2009.

19 On page VI-27 and VI-28 of the Texas Parks and Wildlife Department's
 20 bill pattern:

21 increase General Revenue appropriations for Strategy C.1.2, Warden
 22 Training Academy, by ~~\$493,750~~ \$413,693 in fiscal year 2008;

23 increase the number of Full-Time Equivalent positions by ~~8-8~~ 15 in
 24 fiscal year 2008 in Strategy C.1.2, Warden Training Academy; and

25 increase General Revenue appropriations for Strategy C.1.1,
 26 Enforcement Programs, by ~~\$1,308,875~~ \$857,100 in fiscal year 2008

27 and ~~\$1,030,301~~ \$834,400 in fiscal year 2009;

1 increase the number of Full-Time Equivalent positions by ~~6.2~~ 15 in
2 fiscal year 2008 and 15 in fiscal year 2009 in Strategy C.1.21.
3 ~~Warden Training Academy.~~

4 ENGROSSED RIDER NO. 173

5 Amend Floor Amendment No. 91 by Noriega as amended by Floor
6 Amendment No. 92 by Isett by striking "On Page V-42 of the
7 Department of Public Safety's bill pattern:" and substituting the
8 following:

9 Add the following under the Article XI provisions for the
10 Department of Public Safety:

11 ENGROSSED RIDER NO. 174

12 Amend C.S.H.B. No. 1 in Article V of the bill as follows:

13 (1) Following the appropriations to the Department of
14 Criminal Justice (page V-9), add the following appropriately
15 numbered rider:

16 _____. GPS Monitoring Pilot Program. For each year in the
17 biennium beginning September 1, 2007, the department shall use
18 \$1,000,000 out of the funds appropriated above in Strategy A.1.2,
19 Diversion Programs, and \$1,000,000 out of the funds appropriated
20 above in Strategy E.2.1, Parole Supervision, to establish a pilot
21 program that uses active, real-time global positioning satellite
22 tracking devices to monitor a cumulative total of 500 individuals
23 who are on community supervision or who have been released from the
24 department to parole. The pilot program must evaluate the
25 effectiveness of using active, real-time global positioning
26 satellite devices to enhance public safety by tracking individuals
27 who are on community supervision or have been released from the

1 department to parole. The department shall employ 8
2 Full-Time-Equivalents in addition to those listed above to operate
3 the pilot program.

4 (2) Adjust the number of Full-Time-Equivalents employed by
5 the Department of Criminal Justice (page V-9) accordingly.

6 ENGROSSED RIDER NO. 175

7 Amend Floor Amendment No. 86 by Turner to C.S.H.B. No. 1 (page
8 ___ prefiled amendments packet) by striking the text of the
9 amendment and substituting:

10 (1) Amend C.S.H.B. No. 1 by adding the following rider to
11 Article XI of the bill following the Article XI provisions for the
12 Texas Department of Criminal Justice:

13 GPS Monitoring Pilot Program. (a) The following amounts are
14 appropriated to the Texas Department of Criminal Justice in
15 addition to other appropriations to the department under Article V
16 of this Act for the purpose of establishing a pilot program to use
17 active, real-time global positioning satellite tracking devices to
18 monitor a cumulative total of 500 individuals who are on community
19 supervision or who have been released from the department to
20 parole:

21 (1) \$2,000,000 for the state fiscal year beginning
22 September 1, 2007; and

23 (2) \$2,000,000 for the state fiscal year beginning
24 September 1, 2008.

25 (b) The pilot program must evaluate the effectiveness of
26 using active, real-time global positioning satellite devices to
27 enhance public safety by tracking individuals who are on community

1 supervision or have been released from the department to parole.
2 The department is authorized to employ 8 full-time equivalent
3 employees (FTEs), in addition to those otherwise authorized by this
4 Act, to operate the pilot program.

5 (2) Adjust the number of FTEs authorized for the Texas
6 Department of Criminal Justice accordingly and adjust the Article
7 totals and Article XI agency totals accordingly.

8 ENGROSSED RIDER NO. 176

9 Amend C.S.H.B. No. 1 as follows:

10 (1) Following the Article I appropriations to the Office of
11 the Attorney General, add the following appropriately numbered
12 rider:

13 _____. Contingency for House Bill No. 3390:
14 Kindergarten-Plus Pilot Program. Contingent on the passage and
15 becoming law of House Bill No. 3390 or similar legislation that
16 establishes a Kindergarten-Plus Pilot Program in certain school
17 districts, the total amount appropriated to the Office of the
18 Attorney General from the general revenue fund and the portion of
19 that total amount appropriated that may be used for travel are each
20 reduced by \$130,284 for fiscal year 2008 and by \$130,284 for fiscal
21 year 2009.

22 (2) Following the Article III appropriations to the Texas
23 Education Agency, add the following appropriately numbered rider:

24 _____. Contingency Appropriation for House Bill No. 3390:
25 Kindergarten-Plus Pilot Program. Contingent on the passage and
26 becoming law of House Bill No. 3390 or similar legislation that
27 establishes a Kindergarten-Plus Pilot Program in certain school

1 districts, in addition to other amounts appropriated to the Texas
2 Education Agency, the amounts of \$130,284 in general revenue for
3 fiscal year 2008 and \$130,284 in general revenue for fiscal year
4 2009 plus the unexpended balance from fiscal year 2008 are
5 appropriated to the Texas Education Agency to award grants to
6 eligible school districts to provide Kindergarten-Plus programs as
7 provided by that legislation.

8 ENGROSSED RIDER NO. 177

9 Amend Floor Amendment No. 72 to C.S.H.B. No. 1 by Villareal by
10 striking the text of the amendment and substituting the following:

11 Amend C.S.H.B. No. 1 in Article XI of the bill following the
12 Article XI provisions for the Texas Education Agency by adding the
13 following rider:

14 Contingency Appropriation for House Bill No. 3390:
15 Kindergarten-Plus Pilot Program. Contingent on the passage and
16 becoming law of House Bill No. 3390 or similar legislation that
17 establishes a Kindergarten-Plus Pilot Program in certain school
18 districts, in addition to other amounts appropriated to the Texas
19 Education Agency, the amounts of \$130,284 in general revenue for
20 fiscal year 2008 and \$130,284 in general revenue for fiscal year
21 2009 plus the unexpended balance from fiscal year 2008 are
22 appropriated to the Texas Education Agency to award grants to
23 eligible school districts to provide Kindergarten-Plus programs as
24 provided by that legislation.

25 ENGROSSED RIDER NO. 178

26 Amend C.S.H.B. No. 1, in Article II of the bill following
27 appropriations to the Department of State Health Services, by

1 year ending August 31, 2007, that are allocated to that local mental
2 health authority for state hospital civil placement or state
3 hospital forensic placements; and

4 (2) the unobligated balances in Strategy C.1.3, Mental
5 Health State Hospitals (page II-39) at the end of the state fiscal
6 year ending August 31, 2008, that are allocated to that local mental
7 health authority for state hospital civil placement or state
8 hospital forensic placements.

9 ENGROSSED RIDER NO. 180

10 Building and Procurement Commission, Article XI

11 Texas State Library and Archives Commission Capital Budget Project

12 Prepared by LBB Staff, 03/26/2007

13 Overview

14 Appropriate \$21,700,000 in General Obligation bond authority to the
15 Texas Building and Procurement Commission for the Texas State
16 Library and Archives Commission project of renovation and expansion
17 of the Lorenzo de Zavala Building. The renovations and repair will
18 replace the roof and elevators, replace the environmental controls
19 and wiring and complete the abatement of asbestos. The expansion of
20 archival storage space will accommodate the necessary archival
21 growth for the next 20 years, according to the agency.

22 Increase General Revenue appropriation to the Texas Public Finance
23 Authority for Bond Debt Service by \$1,884,394 for the 2008-09
24 biennium. The increase would result in an \$1,884,394 cost to the
25 bill.

26 Required Action

27 1) On page I-14 of the bill pattern for the Building and

1 Procurement Commission, increase General Obligation bond
 2 authority for Strategy B.2.1, Building Design and Construction
 3 \$21,700,000 in fiscal year 2008 and provide for unexpended
 4 balances in fiscal year 2009.

5 2) On page I-16 of the bill pattern for the Building and
 6 Procurement Commission, amend the following rider:

7 3. Capital Budget. None of the funds appropriated above may be
 8 expended for capital budget items except as listed below. The
 9 amounts shown below shall be expended only for the purposes
 10 shown and are not available for expenditure for other purposes.
 11 Amounts appropriated above and identified in this provision as
 12 appropriations either for "Lease payments to the Master Lease
 13 Purchase Program or for items with an "(MLPP)" notation shall
 14 be expended only for the purpose of making lease-purchase
 15 payments to the Texas Public Finance Authority pursuant to the
 16 provisions of Government Code, § 1232.103.

	2008	2009
17		
18	Out of the Interagency Contracts:	
19	a. Construction of Buildings and Facilities	
20	(1) Construction of Buildings	\$ 2,000,000 \$ 2,000,000
21	Total, Construction of Buildings and	
22	Facilities	\$ 2,000,000 \$ 2,000,000
23	Total, Capital Budget	\$ 2,000,000 \$ 2,000,000
24	<u>b. Repair or Rehabilitation of Buildings and</u>	
25	<u>Facilities</u>	
26	(1) <u>Facilities Renovation and Expansion of</u>	
27	<u>the Texas State Library and Archives Commission</u>	<u>\$ 21,700,000</u> <u>UB</u>

1	Total, Capital Budget	<u>\$ 23,700,000</u>	<u>\$ 2,000,000</u>
2	<u>Method of Financing (Capital Budget):</u>		
3	Interagency Contracts	\$ 2,000,000	\$ 2,000,000
4	<u>Bond Proceeds - General Obligation Bonds</u>	<u>\$ 21,700,000</u>	<u>UB</u>
5	<u>Total, Method of Financing</u>	<u>\$ 23,700,000</u>	<u>\$ 2,000,000</u>

6 3) On page I-82 of the bill pattern for Bond Debt Service Payments,
7 increase General Revenue for Strategy A.1.1, Bond Debt Service
8 by \$308,028 in fiscal year 2008 and by \$1,576,366 in fiscal
9 year 2009.

10 4) On page I-40 of the Public Finance Authority bill pattern,
11 amend Rider 2, Information Listing of Appropriated Funds for
12 Strategy A.2.2, Bond Debt Service to increase General Revenue
13 amounts by \$308,028 in fiscal year 2008 and \$1,576,366 in
14 fiscal year 2009.

15 ENGROSSED RIDER NO. 181

16 Amend Amendment No. ___ by Otto to C.S.H.B. No. 1 (page 302,
17 pre-filed amendment packet) as follows:

18 (1) In Item 1, strike "On page I-14 of the bill pattern for
19 the Building and Procurement Commission," and substitute "Amend
20 C.S.H.B. No 1 by adding the following rider following the Article XI
21 provisions for the Building and Procurement Commission:

22 General Obligation Bond Authority. In addition to amounts
23 appropriated to the Building and Procurement Commission in Article
24 I of the bill,".

25 (2) Strike Item 2 and substitute as follows:

26 Notwithstanding any other provision of this Act, no funds
27 appropriated to the Building and Procurement Commission may be

1 expended for capital budget items except as provided by this rider.
2 The following amounts may be expended only for the purposes shown
3 and are not available for expenditure for other purposes. Amounts
4 appropriated in this Act and identified in this provision as
5 appropriations either for "Lease payments to the Master Lease
6 Purchase Program or for items with an "(MLPP)" notation may be
7 expended only for the purpose of making lease-purchase payments to
8 the Texas Public Finance Authority pursuant to the provisions of
9 Section 1232.103, Government Code. \$2 million dollars in fiscal
10 year 2008 and \$2 million dollars in fiscal year 2009 may be expended
11 for construction of buildings. In fiscal year 2008, \$21,700,000
12 may be expended for facilities renovation and expansion of the
13 Texas State Library and Archives Commission and the unexpended
14 balances are appropriated for the same purpose for fiscal year
15 2009. Adjust method of financing and article totals accordingly.

16 (3) In Item 3, strike "On page I-82 of the bill pattern for
17 the Bond Debt Service Payments," and substitute "Amend C.S.H.B. No
18 1 by adding the following new rider in Article XI:

19 Bond Debt Service Payments. In addition to amounts
20 appropriated for bond debt service payments in Article I"

21 (4) Strike item 4 and substitute as follows:

22 Amend C.S.H.B. No 1 by adding the following rider to Article
23 XI:

24 Notwithstanding any other provision of this Act, in addition
25 to amounts appropriated to the Public Finance Authority \$308,028 is
26 appropriated in fiscal year 2008 for the purpose of bond debt
27 service and \$1,576,366 is appropriated in fiscal year 2009 for the

1 purpose of bond debt service.

2 ENGROSSED RIDER NO. 182

3 Amend C.S.H.B. No. 1 on Third Reading, as follows:

4 (1) In Article V of the bill, in the appropriations to the
5 Texas Youth Commission (Page V-60), add the following appropriately
6 numbered rider following the appropriations to the Texas Youth
7 Commission:

8 _____. Sheffield Boot Camp. It is the intent of the
9 Legislature that the Sheffield Boot Camp be renamed in honor
10 William David "Dub" Slaughter, Jr., who was one of the principal
11 architects of the idea to build a state boot camp in Sheffield and
12 who was recently killed in an automobile accident near the boot
13 camp.

H.B. No. 1

I certify that attached are the committee substitute for and 181 amendments to H.B. No. 1 that were adopted by the Texas House of Representatives during second reading consideration on March 29, 2007.

I further certify that, on March 30, 2007, the House suspended House Rule 2, Section 1(a)(9) to permit H.B. No. 1 to be sent to the Senate in the form of engrossed riders in lieu of a full engrossment.

Chief Clerk of the House