

By: Hughes

H.B. No. 639

A BILL TO BE ENTITLED

AN ACT

1
2 relating to information included in legislative appropriations
3 requests of state agencies and in the budgets submitted by the
4 governor and the Legislative Budget Board.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 SECTION 1. Section 322.008(c), Government Code, is amended
7 to read as follows:

8 (c) Not later than the fifth day after a regular legislative
9 session convenes, the director shall transmit a copy of the budget
10 of estimated appropriations prepared by the director to the
11 governor and each member of the legislature. The budget must
12 reflect for each strategic agency objective specific amounts for
13 sub-strategies identified in the agency's legislative
14 appropriations request.

15 SECTION 2. Section 401.042(a), Government Code, is amended
16 to read as follows:

17 (a) The governor may collaborate with the Legislative
18 Budget Board in designing and preparing uniform budget estimate
19 forms on which all requests for legislative appropriations must be
20 prepared. The forms must provide for the appropriations requests
21 to disclose for each broad strategic agency objective specific
22 sub-strategy information that supports the requested amounts and
23 that indicates in detail how much the agency intends to spend on
24 each sub-strategy.

1 SECTION 3. Section 401.0445(b), Government Code, is amended
2 to read as follows:

3 (b) In the budget, the governor shall show:

4 (1) the list of appropriations for the current year
5 preceding the biennium for which appropriations are sought and
6 recommended;

7 (2) expenditures for each of the two full years
8 preceding the current year; and

9 (3) the amounts requested by the various agencies and
10 the amounts recommended by the governor for each of the years of the
11 biennium, including for each broad strategic agency objective
12 specific amounts for the detailed sub-strategies identified in the
13 agency's legislative appropriations request.

14 SECTION 4. This Act takes effect September 1, 2007.