

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION
Revision 1

April 25, 2007

TO: Honorable David Swinford, Chair, House Committee on State Affairs

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB21 by Corte, Frank (Relating to informed consent to an abortion.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB21, As Introduced: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>GENERAL REVENUE FUND</i> 1	Probable Revenue Gain from <i>GENERAL REVENUE FUND</i> 1
2008	(\$63,140)	\$63,140
2009	(\$63,140)	\$63,140
2010	(\$63,140)	\$63,140
2011	(\$63,140)	\$63,140
2012	(\$63,140)	\$63,140

Fiscal Analysis

The bill would require printed informational materials prepared by the Department of State Health Services (DSHS) be provided by a physician performing an abortion to the woman on whom the abortion is to be performed; currently women have the option to certify that they have reviewed the materials on the DSHS website. The bill prohibits information to be provided by a physician or the physician's agent to satisfy the informed consent requirement from being provided by audio or video recording.

Methodology

DSHS estimates they will need to provide 60,000 resource directories and informational brochures at a cost of \$63,140 each fiscal year beginning in 2008. DSHS assumes that the abortion facility licensing

fee will be increased to offset the additional cost.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 537 State Health Services, Department of

LBB Staff: JOB, KJG, PP, LR