

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**March 18, 2007**

**TO:** Honorable Patrick M. Rose, Chair, House Committee on Human Services

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB662** by Dukes (Relating to the coordination and improvement of certain programs and services for the prevention of and early intervention in child abuse and neglect.), **As Introduced**

<b>No significant fiscal implication to the State is anticipated.</b>
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The bill would require the Department of Family and Protective Services (DFPS) to develop a statewide, long-range strategic plan for child abuse and neglect prevention services by December 1, 2008. It would also require the Interagency Coordinating Council for Building Healthy Families to evaluate state-funded child abuse, neglect, and maltreatment prevention programs. DFPS estimates that there would be a minimal impact associated with implementing the provisions of the bill.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 530 Family and Protective Services, Department of  
**LBB Staff:** JOB, CL, PP, NM