

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION**

**February 27, 2007**

**TO:** Honorable Dianne White Delisi, Chair, House Committee on Public Health

**FROM:** John S. O'Brien, Director, Legislative Budget Board

**IN RE: HB1064** by Laubenberg (Relating to the term of a food manager certificate.), **As Introduced**

<b>Estimated Two-year Net Impact to General Revenue Related Funds</b> for HB1064, As Introduced: a positive impact of \$351,590 through the biennium ending August 31, 2009.
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**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$175,795
2009	\$175,795
2010	\$175,795
2011	\$175,795
2012	\$175,795

**All Funds, Five-Year Impact:**

Fiscal Year	Probable Revenue Gain/(Loss) from <i>GENERAL REVENUE FUND</i> 1
2008	\$175,795
2009	\$175,795
2010	\$175,795
2011	\$175,795
2012	\$175,795

**Fiscal Analysis**

The bill would amend the Health and Safety Code to exempt food manager certificates from the two year renewal period.

The bill would take effect September 1, 2007.

**Methodology**

The Department of State Health Services currently issues a two year certificate for food managers. Under the provisions of the bill, the agency estimates that it will begin issuing a five year certificate for food managers. The agency estimates that it would issue 15,837 food manager certificates per fiscal year at a cost of \$25 for a revenue gain of \$395,925 (15,837 certificates X \$25). Currently, the agency charges \$10 for the initial two year certificate and \$10 per renewal. According to the agency, 15,837 food manager certificates and 6,176 renewals were issued during fiscal year 2006 for a revenue gain of \$220,130 (( $\$10 \times 15,837$  initial certificates) + ( $\$10 \times 6,176$  renewals)) per fiscal year. Thus,

the agency estimates that the total revenue gain associated with the provisions of the bill is \$175,795 per fiscal year.

The agency also anticipates costs associated with TexasOnline modifications resulting from the passage of the bill. However, it is assumed that the agency could absorb these costs within current resources.

### **Technology**

The agency estimates there would be minimal costs associated with TexasOnline modifications resulting from the passage of the bill. However, it is assumed that the agency could absorb these costs within current resources.

### **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts, 537 State Health Services, Department of

**LBB Staff:** JOB, CL, PP, SJ