LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

March 4, 2007

TO: Honorable Geanie Morrison, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB1505 by Lucio III (Relating to a fee to support intercollegiate athletics at The University of Texas at Brownsville.), **As Introduced**

No significant fiscal implication to the State is anticipated.

Local Government Impact

Under provisions of the bill, the University of Texas System may impose on each student enrolled at the University of Texas at Brownsville an intercollegiate athletics fee in an amount not to exceed \$7 per semester credit hour. The University of Texas System estimates the Intercollegiate Athletics Fee will generate \$2,032,499 in Fiscal Year 2008 and \$2,093,469 in Fiscal Year 2009. Enrollment increases will generate additional revenue. The Intercollegiate Athletics Fee will be locally assessed by the University of Texas at Brownsville.

Source Agencies: 720 The University of Texas System Administration, 781 Higher Education

Coordinating Board

LBB Staff: JOB, MN, RT, GO