

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

March 28, 2007

TO: Honorable Patrick M. Rose, Chair, House Committee on Human Services

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB1633 by Geren (Relating to the determination of eligibility for Medicaid for certain persons in the armed forces and their family members.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1633, Committee Report 1st House, Substituted: a negative impact of (\$1,500,000) through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	(\$1,500,000)
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>GENERAL REVENUE FUND</i> 1	Probable (Cost) from <i>FEDERAL FUNDS</i> 555
2008	(\$1,500,000)	(\$1,500,000)
2009	\$0	\$0
2010	\$0	\$0
2011	\$0	\$0
2012	\$0	\$0

Fiscal Analysis

The bill requires the Health and Human Services Commission (HHSC) to develop and implement an expedited process for determining eligibility for and enrollment in Medicaid for persons on active duty as a member of the armed forces of the United States or the state military forces, or of the spouse or dependent of such a person.

Methodology

HHSC estimates a one-time cost of \$3.0 million All Funds, including \$1.5 million in General Revenue Funds, to modify automated systems in fiscal year 2008. The commission estimates no significant fiscal impact to client services or eligibility workload.

Technology

All estimated costs are for systems modifications in fiscal year 2008.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 529 Health and Human Services Commission

LBB Staff: JOB, CL, PP, LR