

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

March 30, 2007

TO: Honorable David Swinford, Chair, House Committee on State Affairs

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB1760 by Coleman (Relating to voluntary and informed consent for an abortion.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1760, As Introduced: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	\$0
2011	\$0
2012	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from GENERAL REVENUE FUND 1	Probable Revenue Gain from GENERAL REVENUE FUND 1
2008	(\$82,264)	\$82,264
2009	\$0	\$0
2010	\$0	\$0
2011	\$0	\$0
2012	\$0	\$0

Fiscal Analysis

The bill would require the Department of State Health Services (DSHS) by December 1, 2007 to revise informational materials related to abortion and to make available these materials for distribution.

Methodology

DSHS estimates a one-time cost of \$82,264 in General Revenue in fiscal year 2008 to print and distribute revised informational materials. DSHS indicates an annual fee on abortion facilities would be collected to offset the cost.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 537 State Health Services, Department of

LBB Staff: JOB, KJG, PP, SS