

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 80TH LEGISLATIVE REGULAR SESSION

April 1, 2007

TO: Honorable Geanie Morrison, Chair, House Committee on Higher Education

FROM: John S. O'Brien, Director, Legislative Budget Board

IN RE: HB2074 by Krusee (Relating to the operation of Texas A&M University--Central Texas.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB2074, As Introduced: an impact of \$0 through the biennium ending August 31, 2009.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2008	\$0
2009	\$0
2010	(\$1,240,270)
2011	(\$1,461,037)
2012	(\$1,721,100)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from GENERAL REVENUE FUND 1
2008	\$0
2009	\$0
2010	(\$1,240,270)
2011	(\$1,461,037)
2012	(\$1,721,100)

Fiscal Analysis

The bill directs the board of regents of Texas A&M University System on behalf of Texas A&M - Central Texas to enter into a partnership agreement with the Temple Junior College District to offer lower-division education at a newly established Texas A&M University - Central Texas East Williamson County Higher Education Center. The Center would be administered under terms of the agreement, which are unknown at this time.

Methodology

The estimated fiscal impact assumes the agreement between Texas A&M University System and Temple Junior College District would provide state reimbursement under the two-year institution contact hour formula and that the junior college would provide adequate facilities to implement provisions of the bill. State reimbursement for contact hours would begin in the 2010-11 biennium. The Texas Higher Education Coordinating Board estimates this cost based on current contact hour data provided by Temple College for its currently-existing Temple College at Taylor facility.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices, 781 Higher Education Coordinating Board

LBB Staff: JOB, MN, RT, SSh